

WISCONSIN
COMMUNITY SERVICE PROGRAMS
CLIENTS AND EXPENDITURES
for
1999

 HUMAN

 SERVICES

 REPORTING

 SYSTEM

WISCONSIN DEPARTMENT OF HEALTH AND FAMILY SERVICES

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DATE: January 2001

TO: Interested Parties

FROM: Ruth Diehl, Information System Supervisor
Division of Supportive Living

SUBJECT: **1999 Summary Data From The Human Services Reporting System**

I would like to share with you the attached summary information compiled from client reports and cost summaries from the Human Services Reporting System (HSRS). This report provides information on how county agencies used the funding that was appropriated for community aids, community options and youth aids programs. Many of you indicated the reports for past years were very useful, so the attached report follows previous formats.

As in past years, the data reflect clients served and dollars spent on human services programs in Wisconsin. This includes social services and mental health programs but does not include income maintenance programs. This report focuses on the eight major client group categories used for reporting: developmentally disabled, mental health, alcohol and other drug abuse, physically and sensory disabled, child abuse and neglect, delinquents and status offenders, children and family, and adults and elderly. Data presented here are statewide totals of county level information reported through the HSRS and include all clients served and dollars spent during 1999.

Local agencies reported serving 375,600 clients at a cost of \$1.37 billion during calendar year 1999. State, federal, and local monies are included. This report is organized as follows:

- ◆ Pages 1 and 2 show how these clients and expenditures were spread across the eight client groups and thirteen service areas. These data are useful for a quick overview and comparison of client and service volumes and costs.
- ◆ Pages 3-18 specify details for each of the eight client groups. These will be most useful to those who are particularly interested in certain client groups. Also, these pages compare client counts to the population and give costs per person. These are most useful for determining relevant demographics for each client group, for comparing costs of various types of service, and for reviewing multi-year trends.
- ◆ Pages 19 and 20 specify exactly how the expenditures distribute across the client groups and service areas.

Interested Parties
January 2001

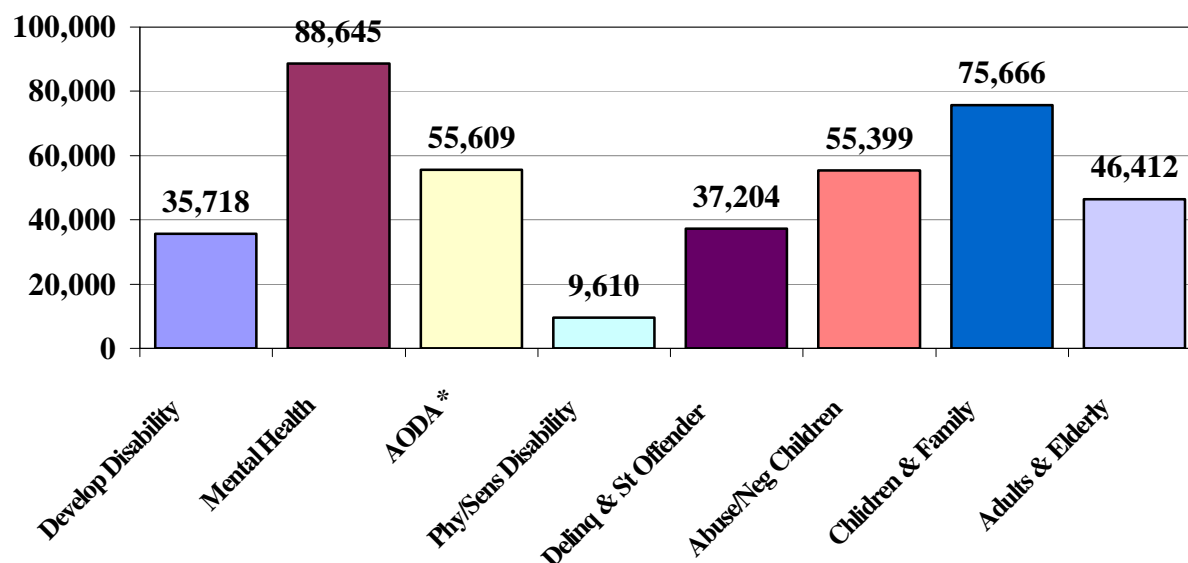
- ◆ Pages 21-30 contain basic data on client groups of interest to many of your children in substitute care, clients of the Community Options Program, and clients of the various MA waiver programs. These clients cross several target groups and thus were already counted in the earlier target group tables. However, I thought you might also like to see them separately.
- ◆ The last three pages define the target groups and standard program clusters used throughout.

If you have questions or wish to request additional information, please contact me at (608) 266-7576.

I am pleased that we have been able to assemble this comprehensive view of our human services programs and hope this proves as useful to you as it has to us.

Attachment

CY 1999 Clients By Target Group

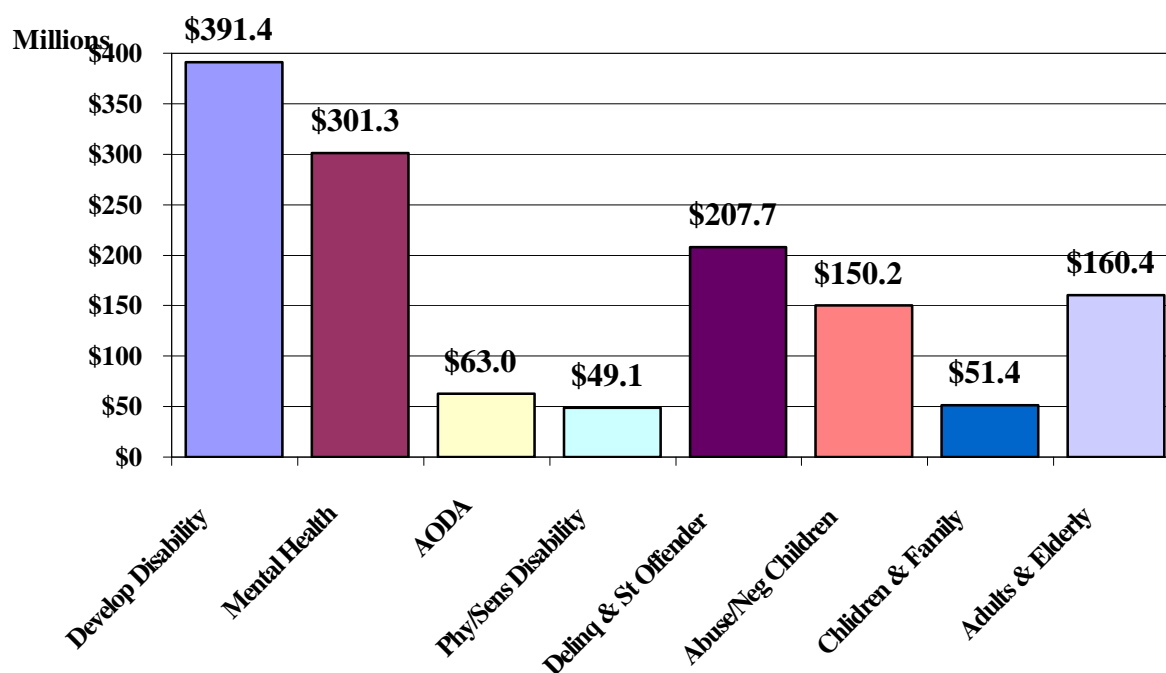


* Clients may be served in more than one Target Group.

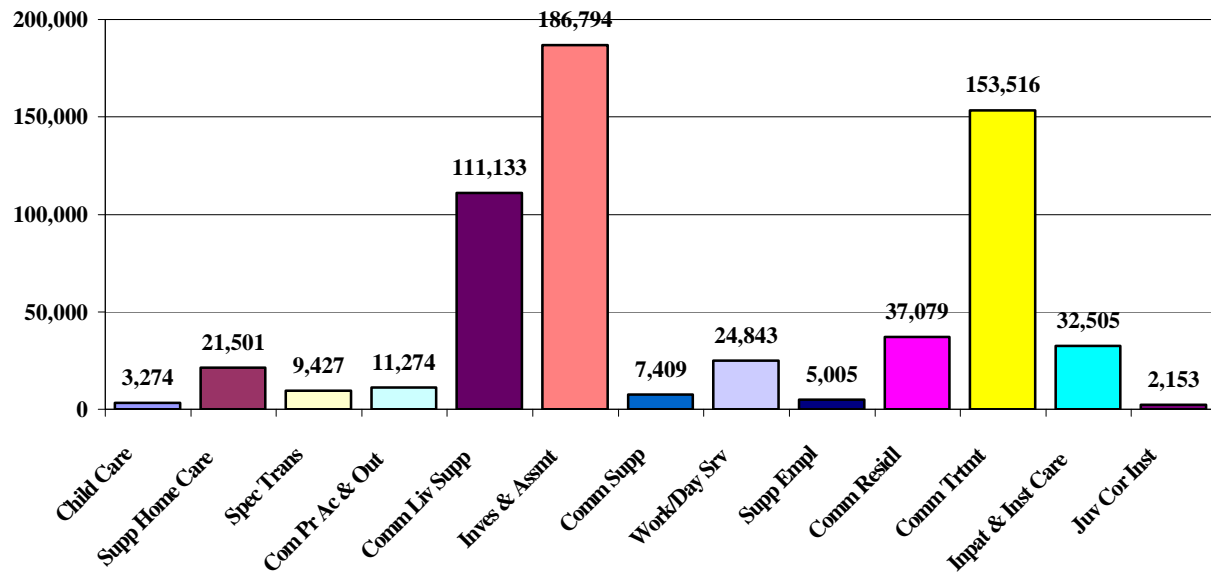
* In addition to the chart totals, 25,440 Family Members and Others were served in 1999

* AODA includes partial estimate for Milwaukee County.

CY 1999 Expenditures By Target Group



Calendar Year 1999 Clients Served By Standard Program Cluster

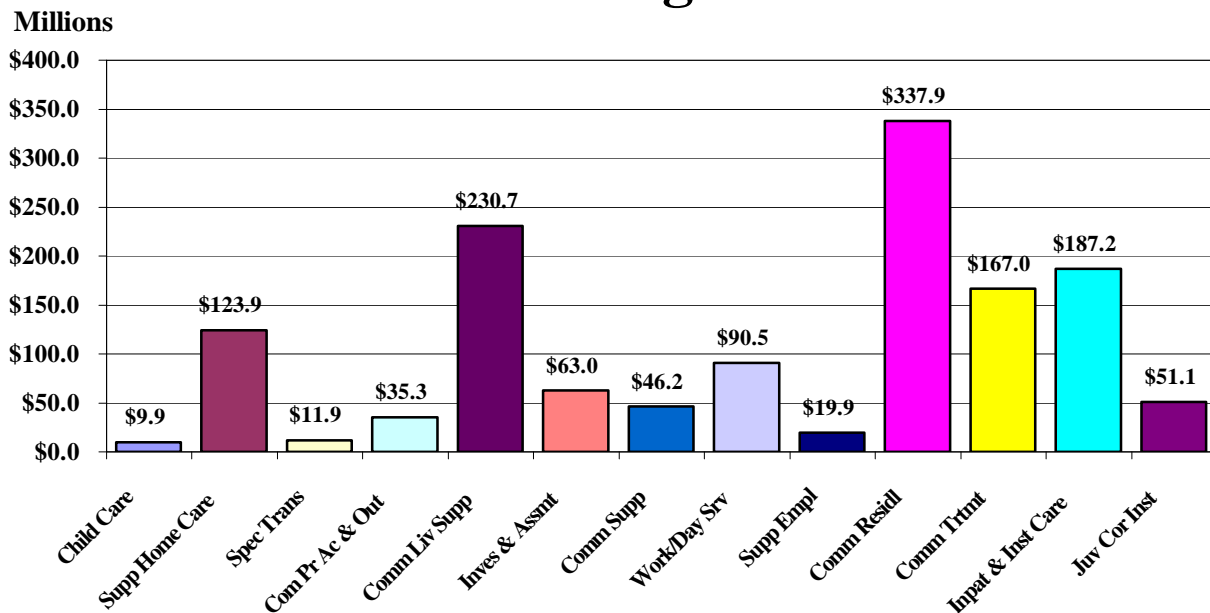


* Clients may be served in more than one Standard Program Cluster.

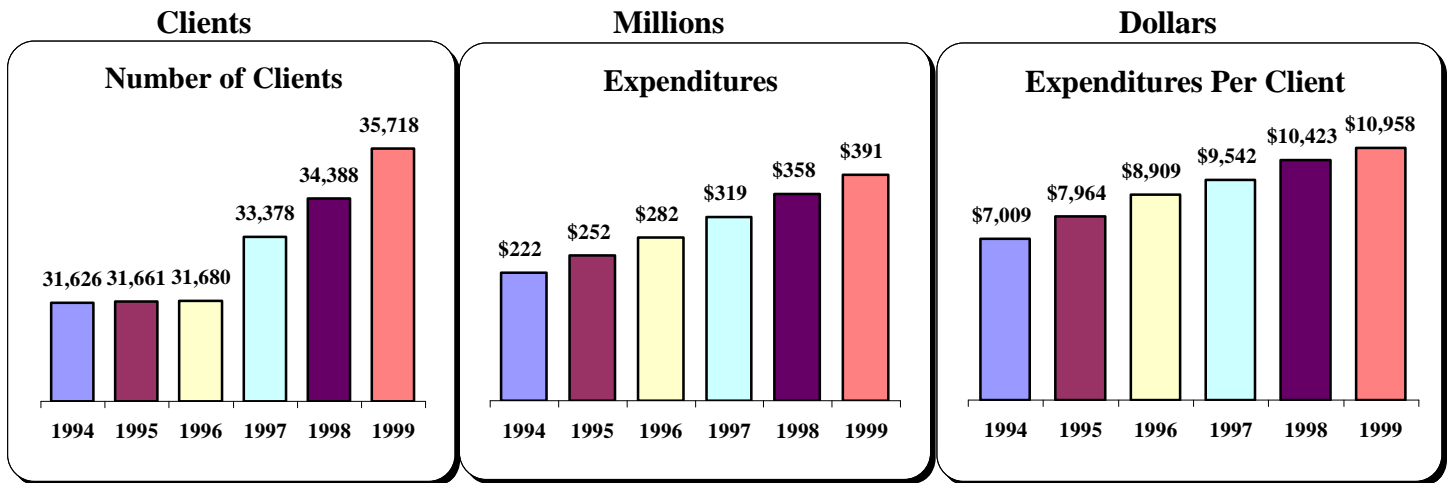
* In addition to the chart totals, 25,440 Family Members and Others were served in 1999

* Child care related to work or training is not included this year.

Calendar Year 1999 Expenditures By Standard Program Cluster



Developmental Disability Clients and Expenditures By Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Numbers of Persons Served	Total* Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	3,976	\$ 39,370,082	10%	\$ 9,902
Specialized Transportation and Escort	3,342	5,548,376	1%	1,660
Community Living / Support Services	22,787	97,597,557	25%	4,283
Work Related and Day Services	19,876	80,763,440	21%	4,063
Supported Employment	3,588	17,303,095	4%	4,822
Community Residential Services	5,060	132,563,729	34%	26,198
Community Treatment Services	3,336	5,372,578	1%	1,610
Inpatient and Institutional Care	1,903	3,901,473	1%	2,050
Other	5,817	8,976,754	2%	1,543
Total of Unduplicated Clients:	35,718	\$391,397,084	100%	\$ 10,958

*** Notes:**

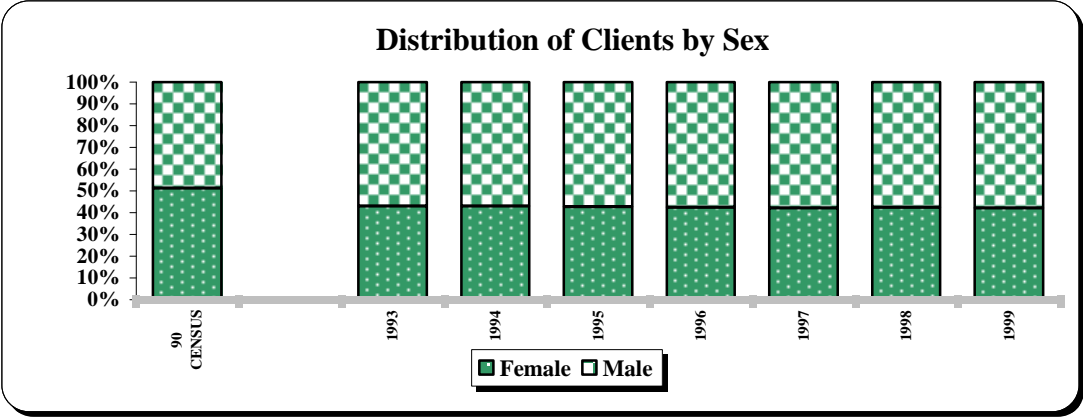
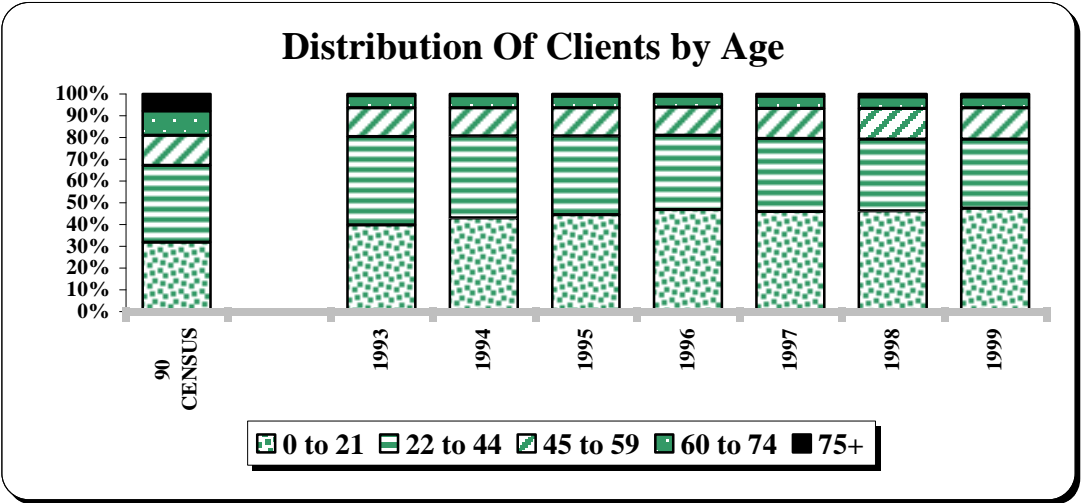
Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.

Much of the institutional cost paid by Medical Assistance is not included here.

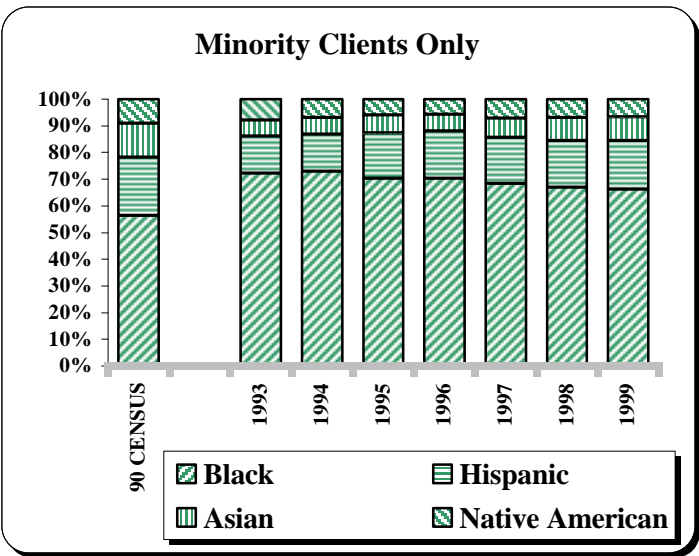
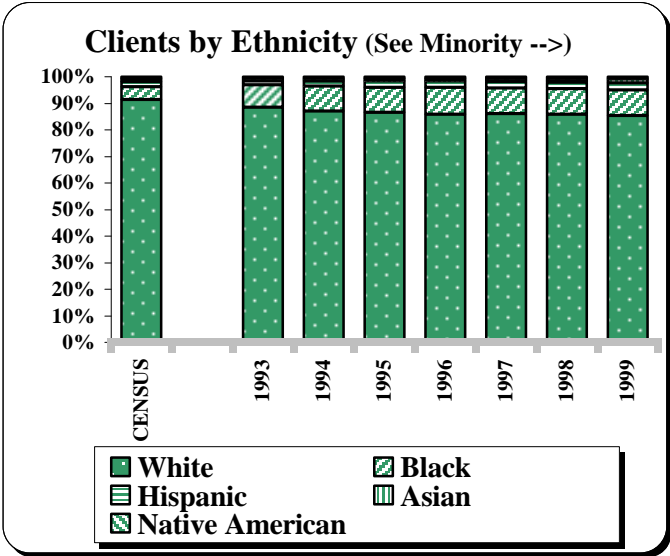
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DEVELOPMENTAL DISABILITY CLIENTS 1993-1999

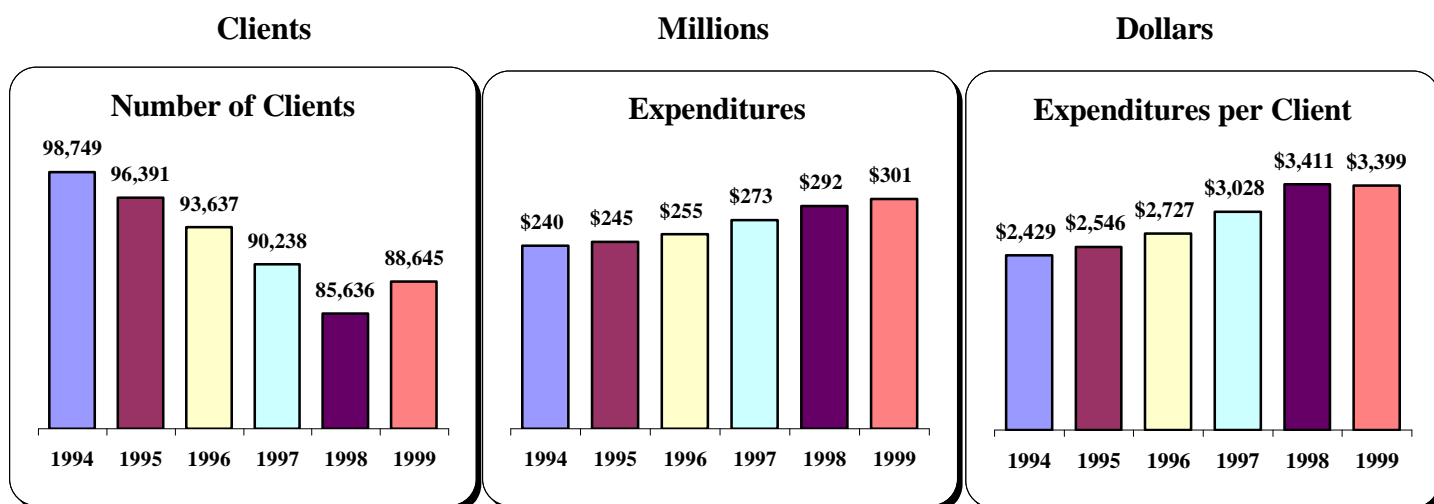
By Age, Sex, And Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



MENTAL HEALTH CLIENTS AND EXPENDITURES BY YEAR



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Numbers of Persons Served	Total * Expenditures	Percent * of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	908	\$ 3,406,882	1%	\$ 3,752
Community Living / Support Services	19,901	19,568,051	6%	983
Investigations and Assessments	17,933	3,743,384	1%	209
Community Support Services	7,141	46,012,520	15%	6,443
Work Related and Day Services	2,092	4,548,047	2%	2,174
Community Residential Services	3,607	36,985,518	12%	10,254
Community Treatment Services	64,270	76,887,698	26%	1,196
Inpatient and Institutional Care	16,832	104,044,079	35%	6,181
Other	3,650	6,152,345	2%	1,686
Total of Unduplicated Clients:	88,645	\$ 301,348,524	100%	\$ 3,399

* Notes:

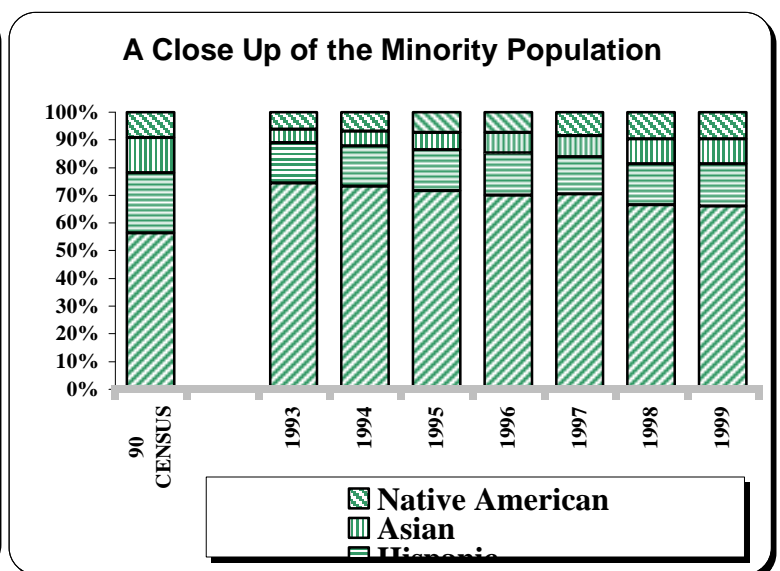
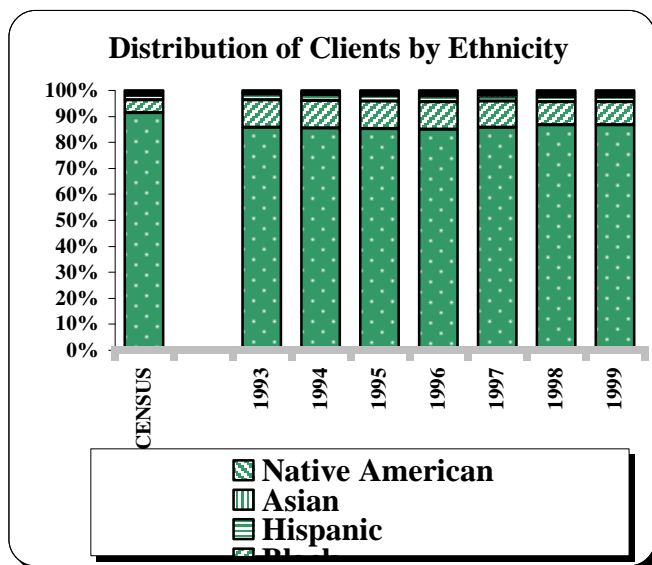
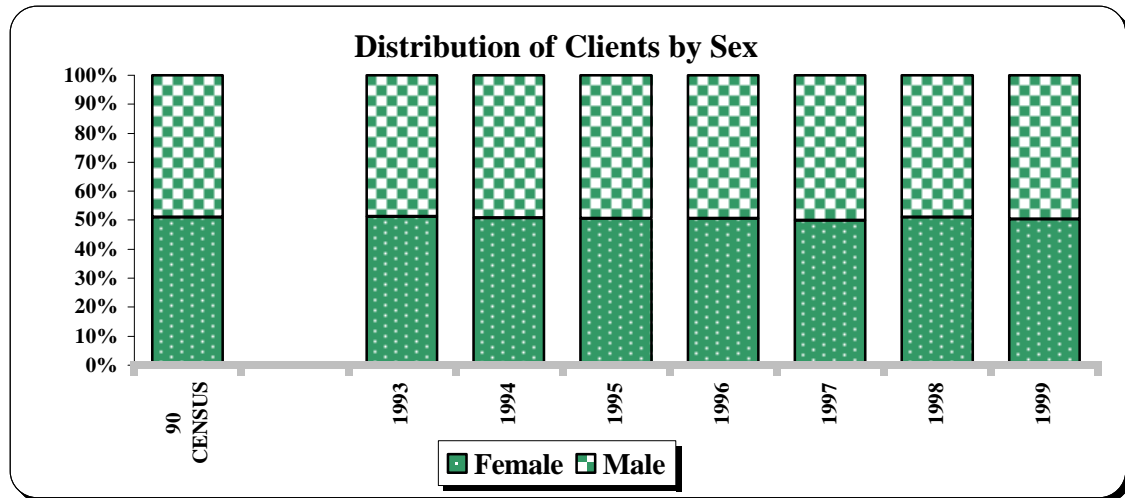
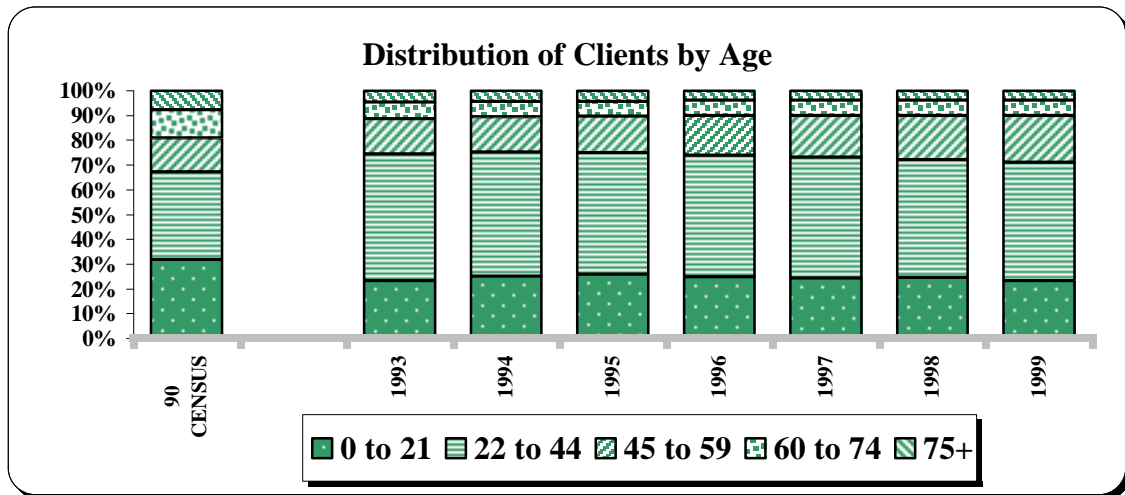
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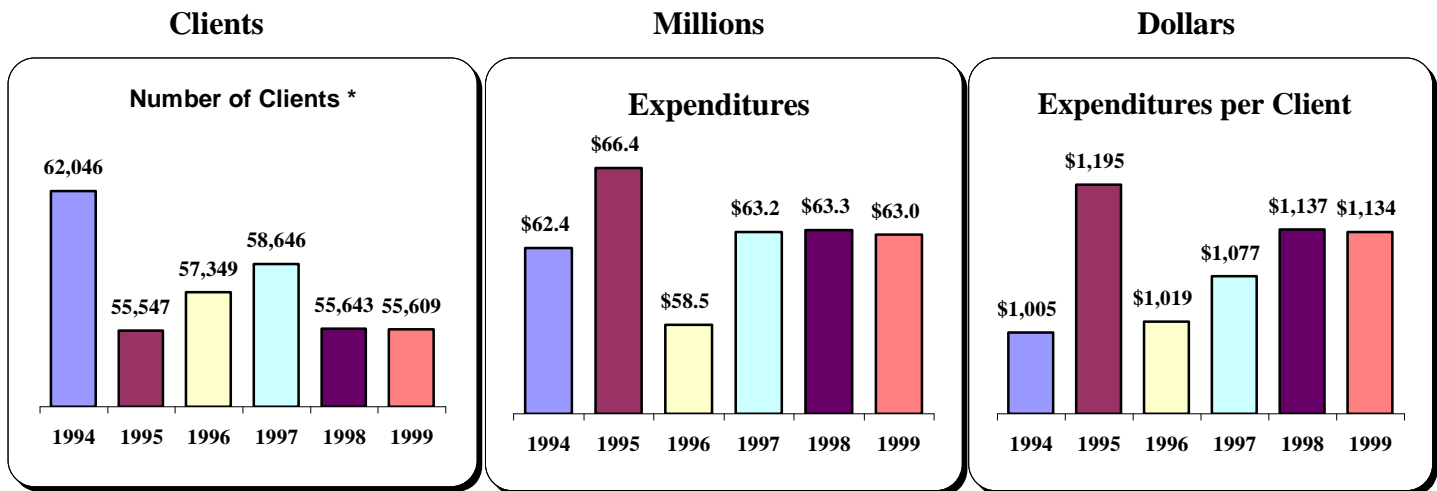
Sum of percents may not equal 100 due to rounding.

Mental Health Clients 1993-1999

By Age, Sex, and Ethnicity



Alcohol and Other Drug Abuse Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated *	Total *	Percent *	Average
	Numbers of	Expenditures	Of Total	Expenditure
	Persons Served		Expenditures	Per Person
				Served
Community Prevention, Access and Outreach	N/A	\$ 7,381,099	12%	
Community Living / Support Services	8,454	3,571,750	6%	\$ 422
Investigations and Assessments	34,447	7,308,711	12%	212
Community Residential Services	5,203	12,458,357	20%	2,394
Community Treatment Services	25,570	20,355,598	32%	796
Inpatient and Institutional Care	5,771	10,359,891	16%	1,795
Other	1120	1,608,583	3%	1,436
Total of Unduplicated Clients:	55,609	\$63,043,989	100%	\$ 1,134

* Notes:

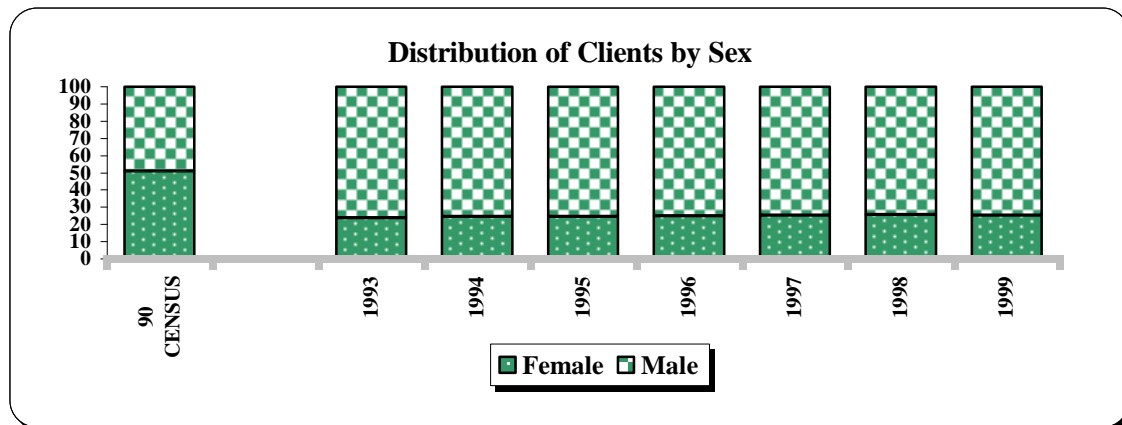
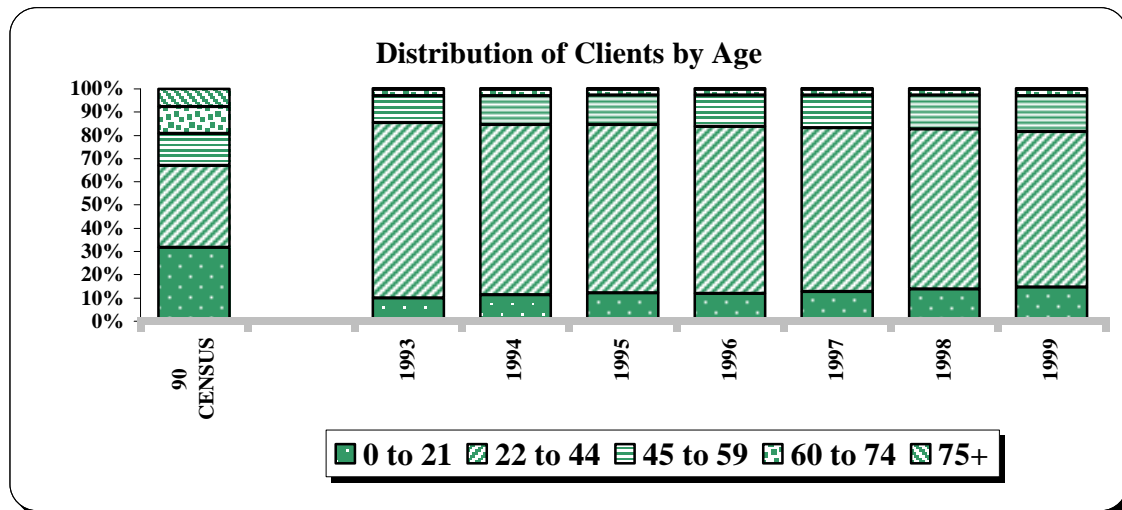
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AODA clients include partial estimate for Milwaukee County.

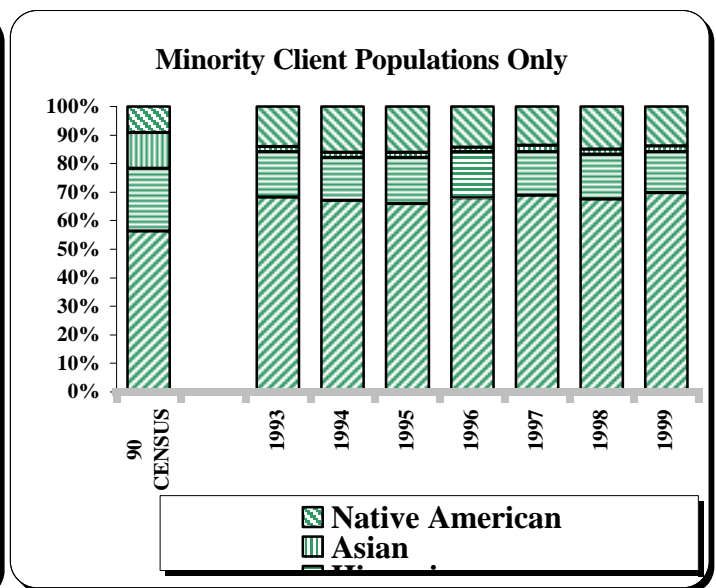
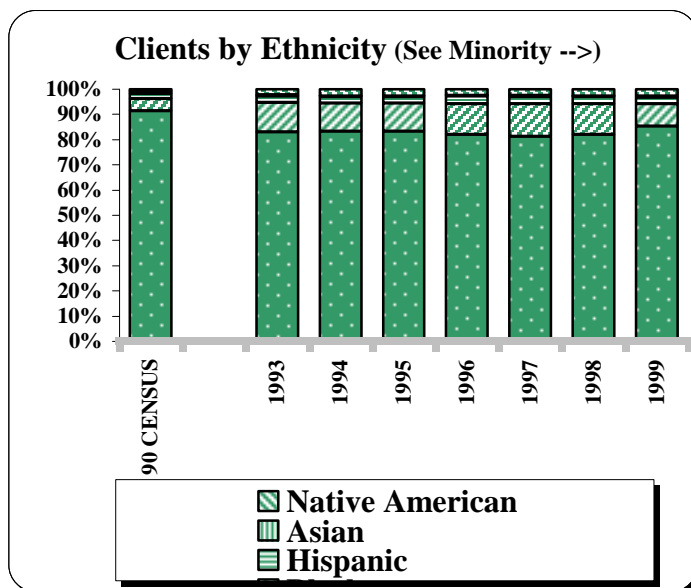
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Alcohol/Other Drug Abuse Clients 1993-1999

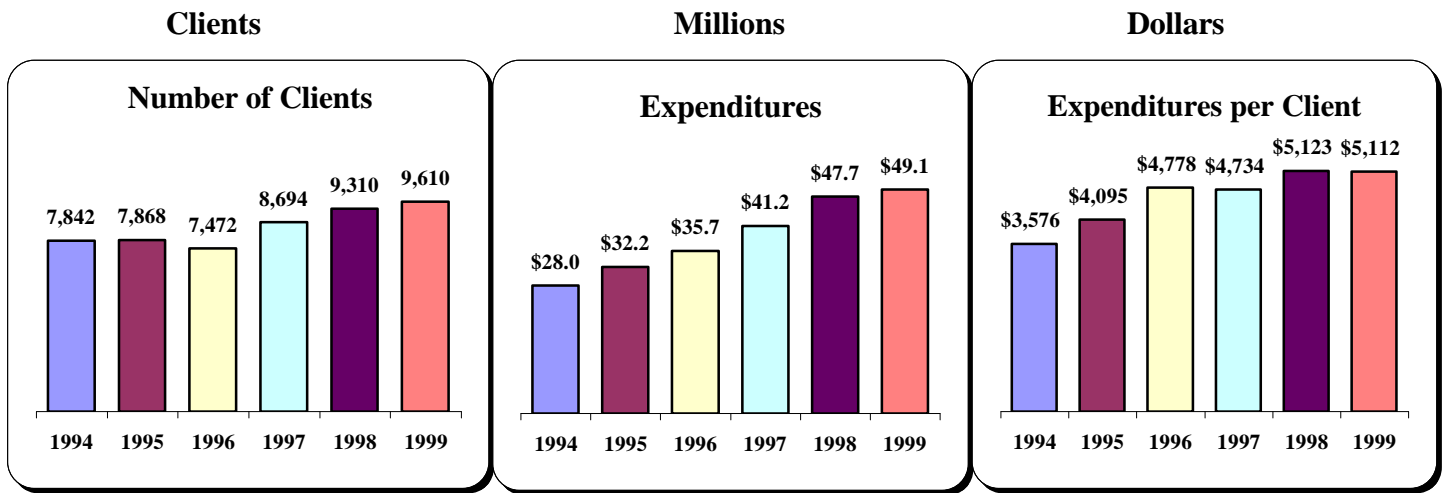
By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



Physical and Sensory Disability Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Numbers of Persons Served	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	4,057	20,228,862	41%	\$ 4,986
Specialized Transportation / Escort	1,531	1,038,116	2%	678
Community Living / Support Services	7,064	18,008,391	37%	2,549
Investigations and Assessments	3,647	2,307,434	5%	633
Work Related / Day Services	400	826,407	2%	2,066
Community Residential Services	378	4,449,389	9%	11,771
Community Treatment Services	551	859,273	2%	1,559
Other	1,648	1,403,759	3%	852
Total of Unduplicated Clients:	9,610	\$49,121,631	100%	\$ 5,112

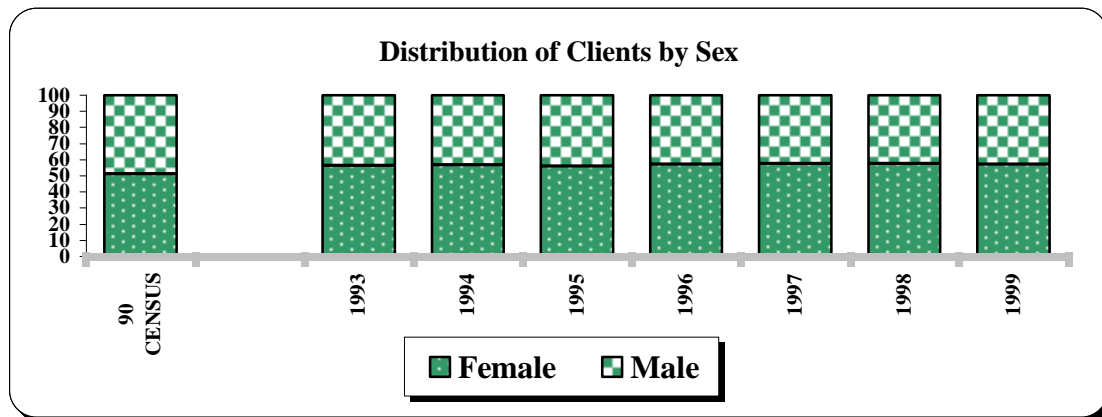
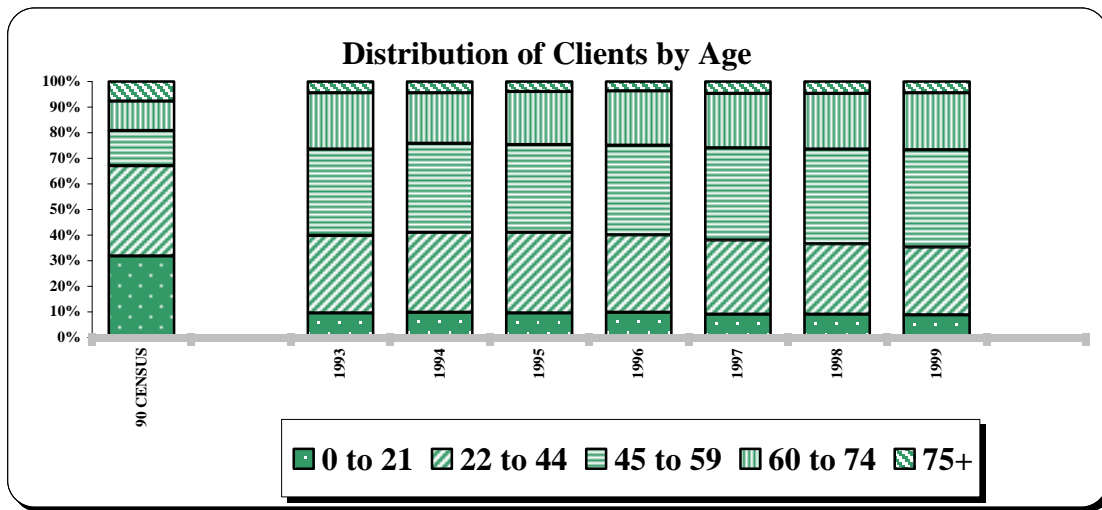
* Notes:

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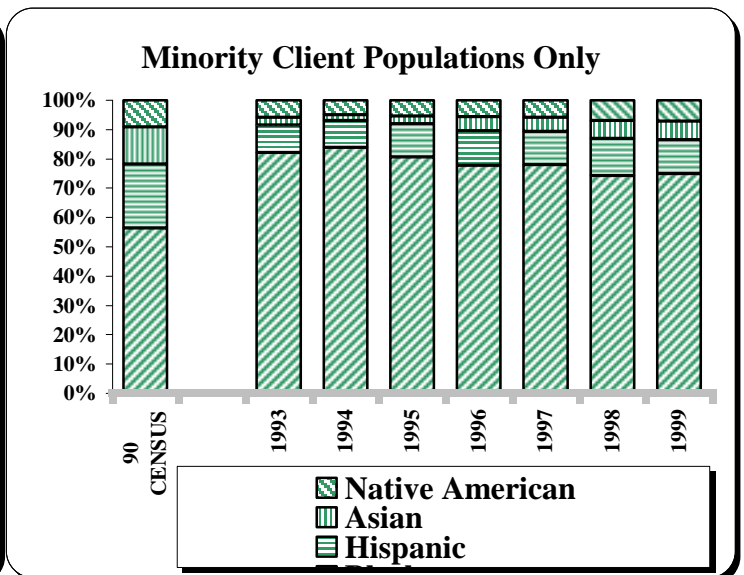
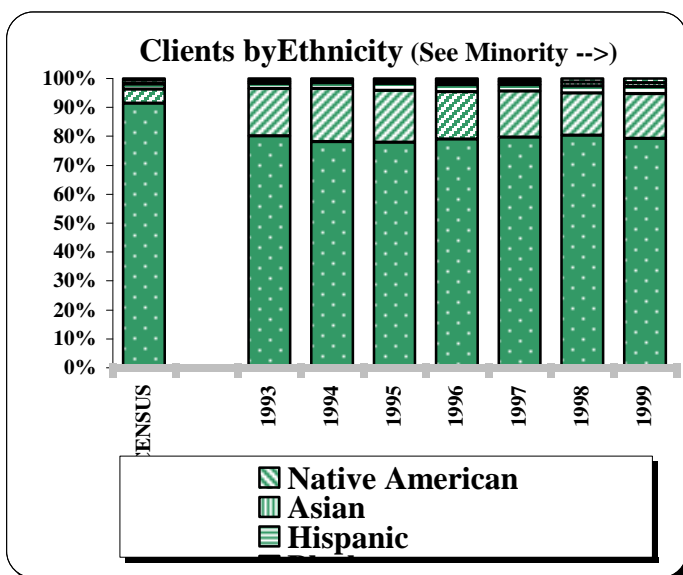
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Physical/Sensory Disability Clients 1993-1999

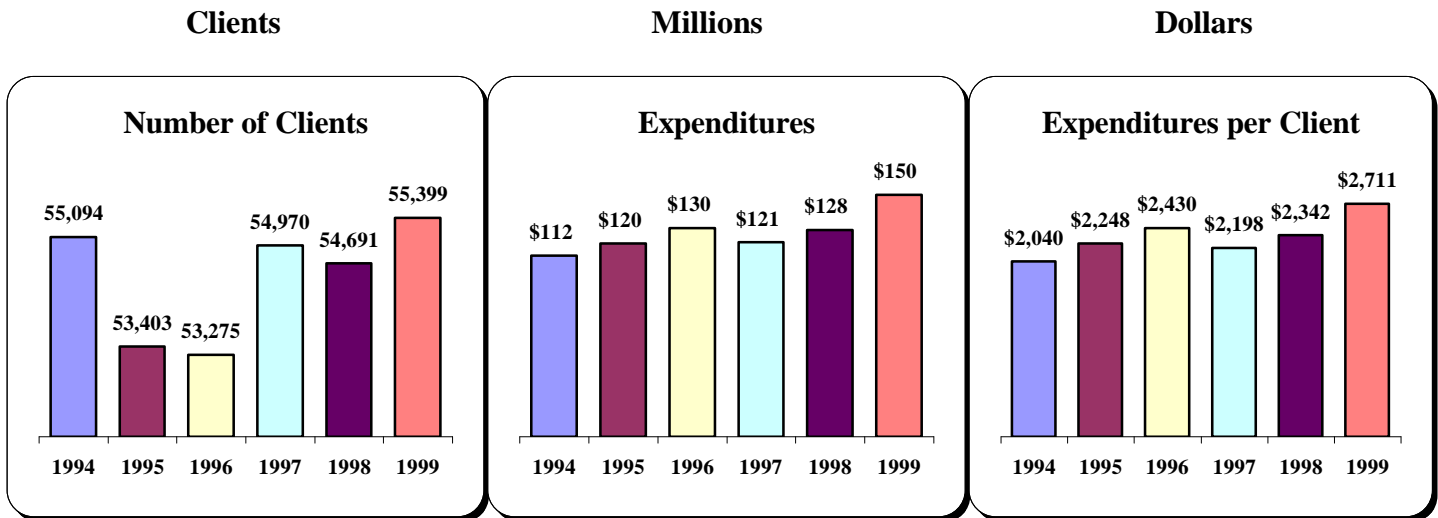
By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



Child Abuse and Neglect Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Number of Clients	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Child Care	1,602	\$ 4,231,974	3%	\$ 2,642
Community Prevention, Access / Outreach	N/A	3,223,497	2%	
Community Living / Support Services	9,955	13,015,984	9%	1,307
Investigations and Assessments	38,010	23,827,092	16%	627
Community Residential Services	9,834	66,815,879	44%	6,794
Community Treatment Services	14,612	19,583,113	13%	1,340
Inpatient and Institutional Care	457	19,118,879	13%	41,836
Other	351	370,545	< 1%	1,056
Total of Unduplicated Clients:	55,399	\$150,186,963	100%	\$ 2,711

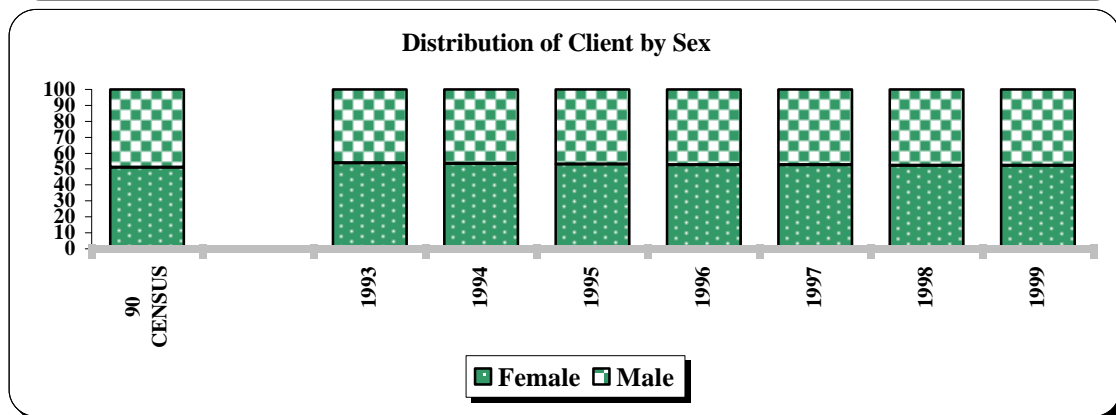
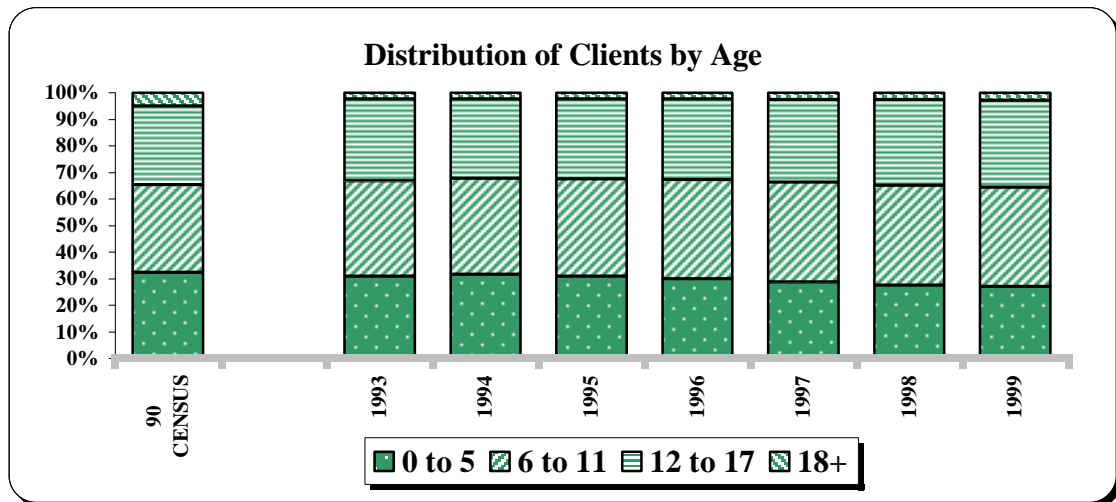
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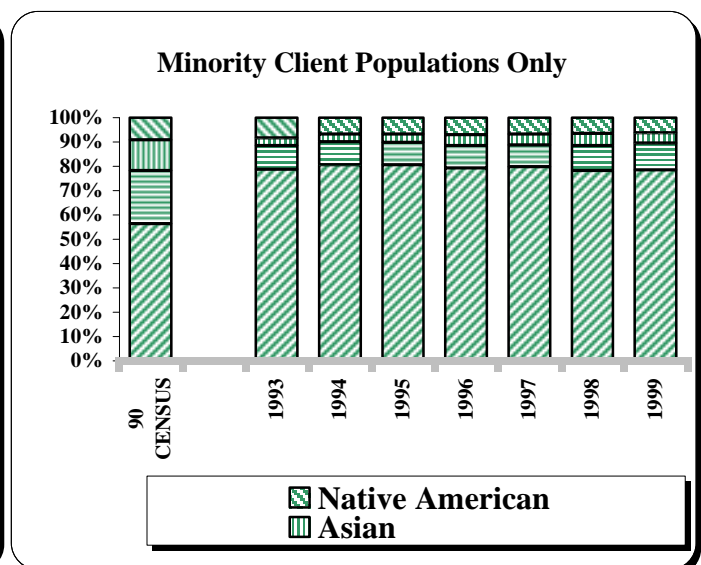
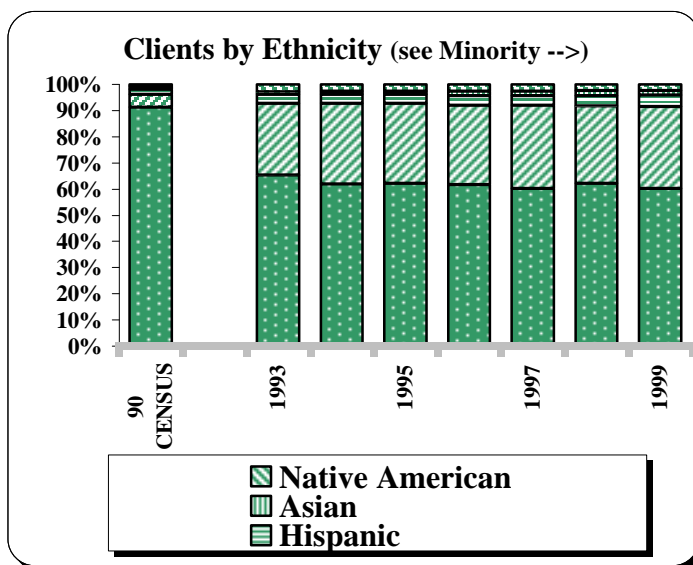
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Child Abuse and Neglect Clients 1993-1999

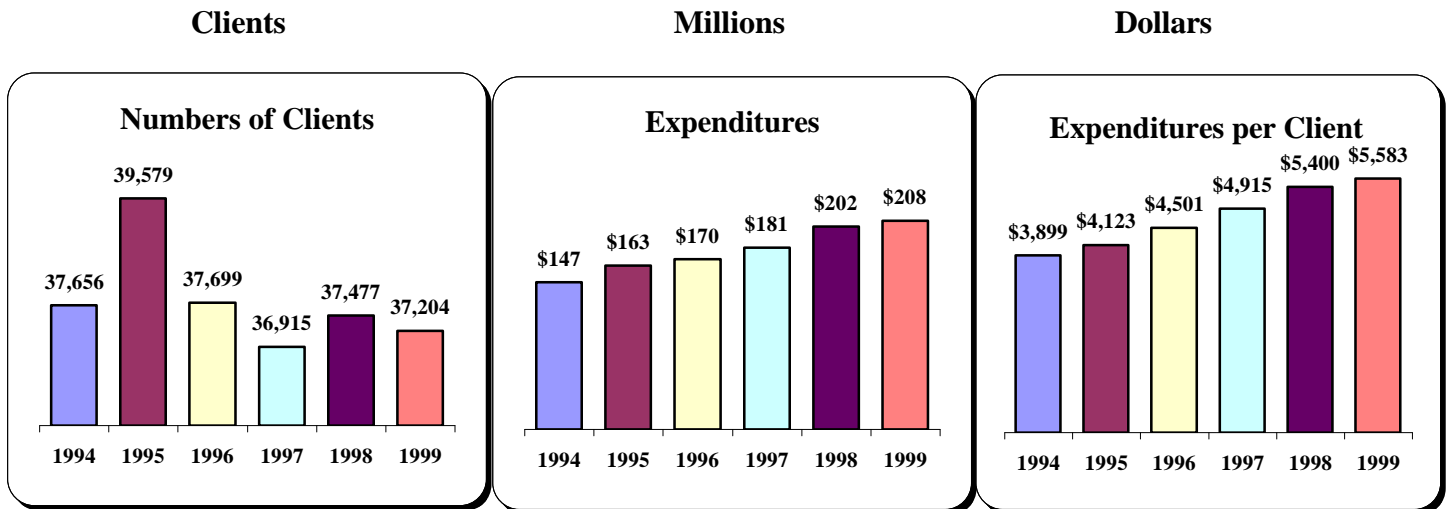
By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



Delinquent and Status Offender Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Numbers of Persons Served	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Community Living / Support Services	6,700	\$ 10,770,288	5%	\$ 1,608
Investigations and Assessments	22,215	11,962,049	6%	538
Community Residential Services	5,226	48,133,585	23%	9,210
Community Treatment Services	18,926	35,704,215	17%	1,887
Inpatient and Institutional Care	3,275	46,345,512	22%	14,151
Juvenile Correctional Institution	2,153	51,084,224	25%	23,727
Other	641	3,717,335	2%	5,799
Total of Unduplicated Clients:	37,204	\$207,717,208	100%	\$ 5,583

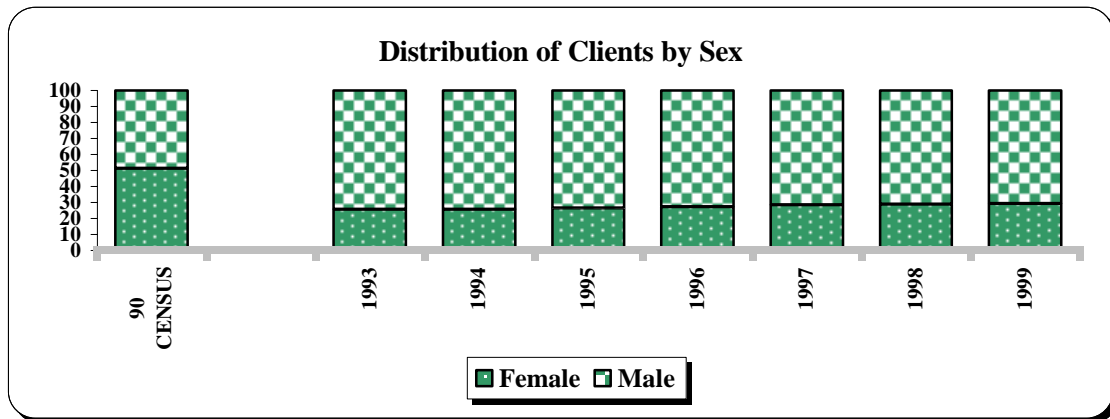
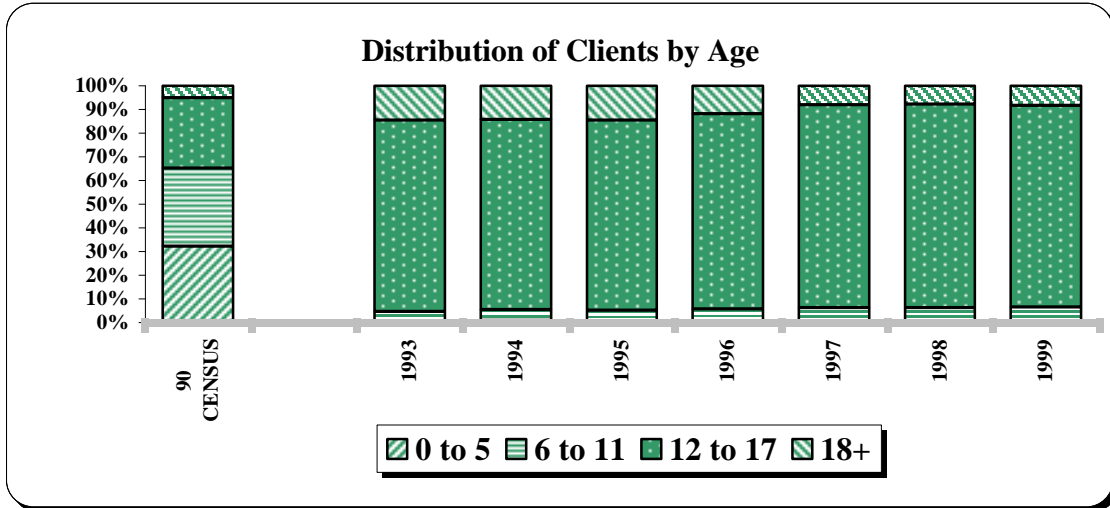
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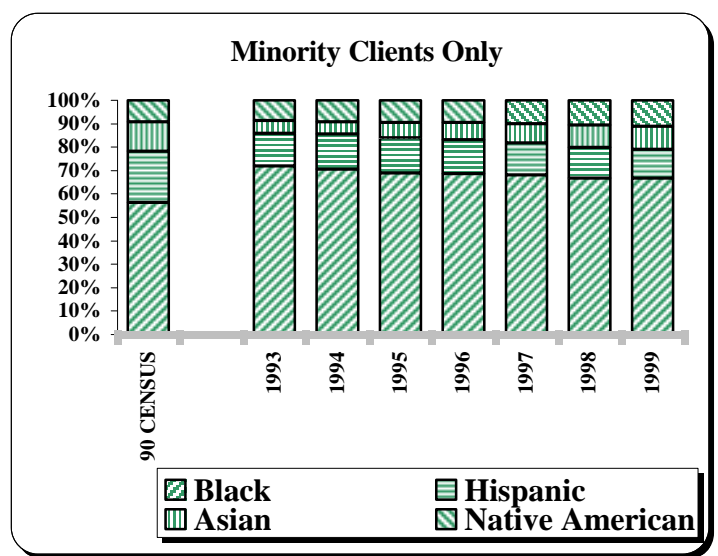
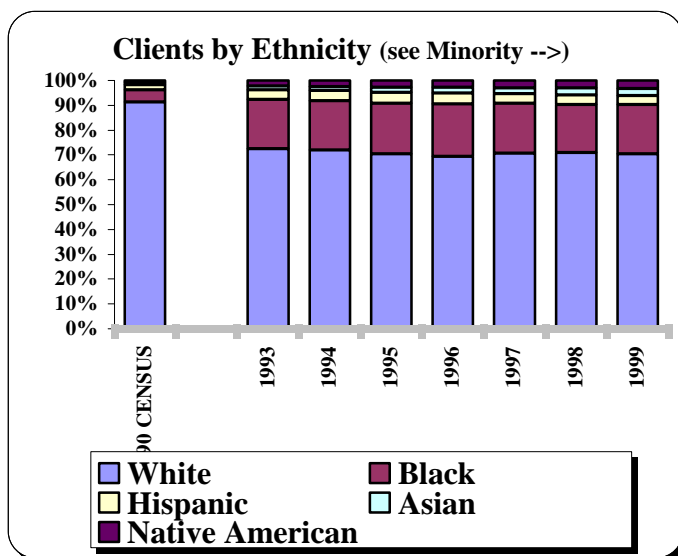
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Delinquent and Status Offenders 1993-1999

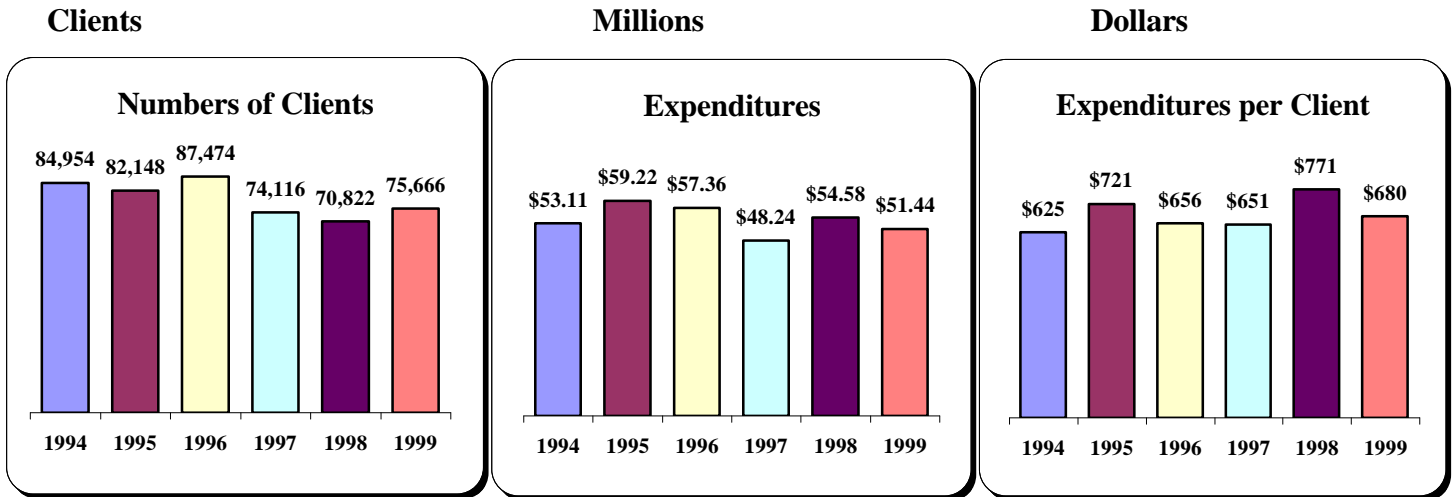
By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



Children and Family Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

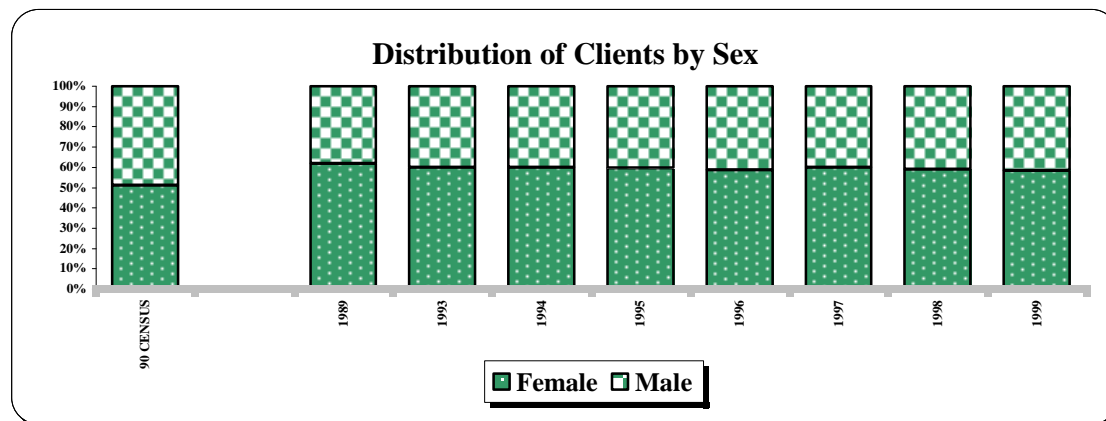
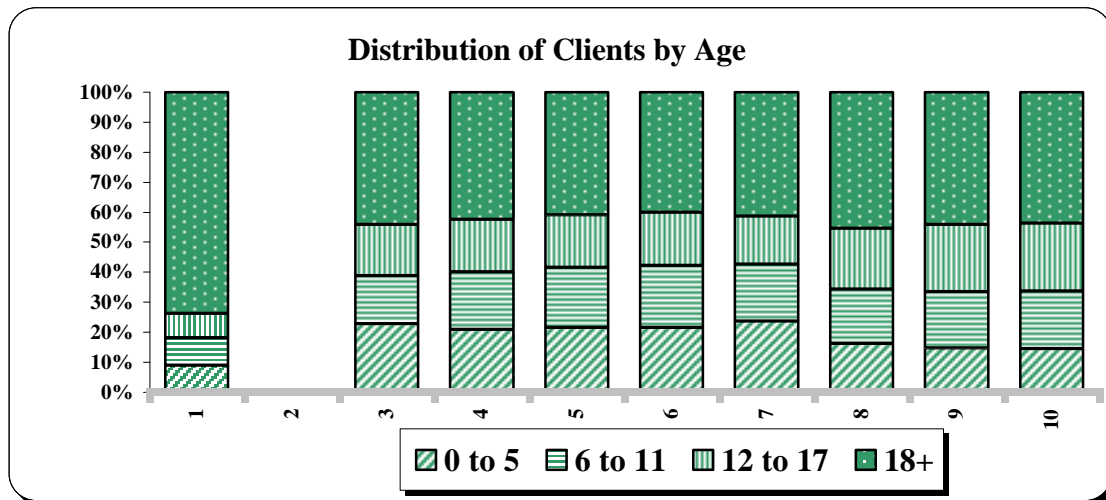
	Unduplicated * Number of Persons Served	Total Expenditures	Percent* Of Total Expenditures	Expenditure Per Person Served
Child Care	1,451	4,912,340	10%	\$ 3,385
Community Living / Support Services	8,535	13,905,634	27%	1,629
Investigations and Assessments	46,021	3,811,487	7%	83
Community Residential Services	5,129	11,723,937	23%	2,286
Community Treatment Services	26,182	6,533,556	13%	250
Inpatient and Institutional Care	483	3,004,700	6%	6,221
Other	3,092	7,547,638	15%	2,441
Total of Unduplicated Clients:	75,666	\$51,439,292	100%	\$680

Notes:

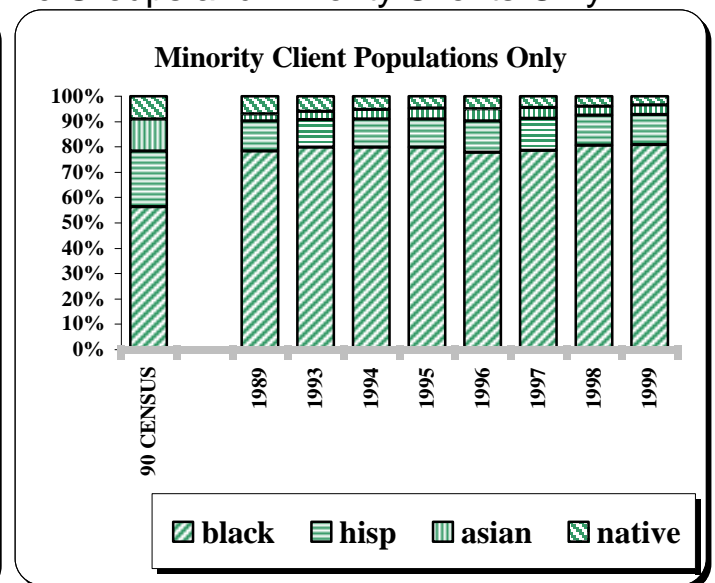
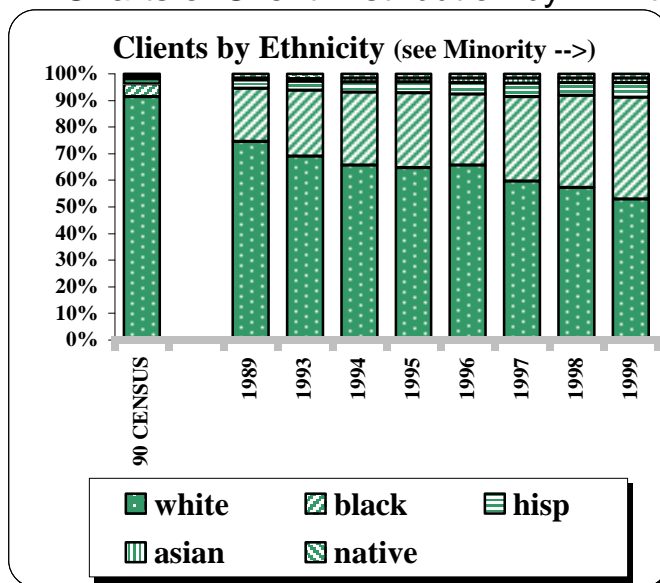
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Children and Family Clients 1993-1999

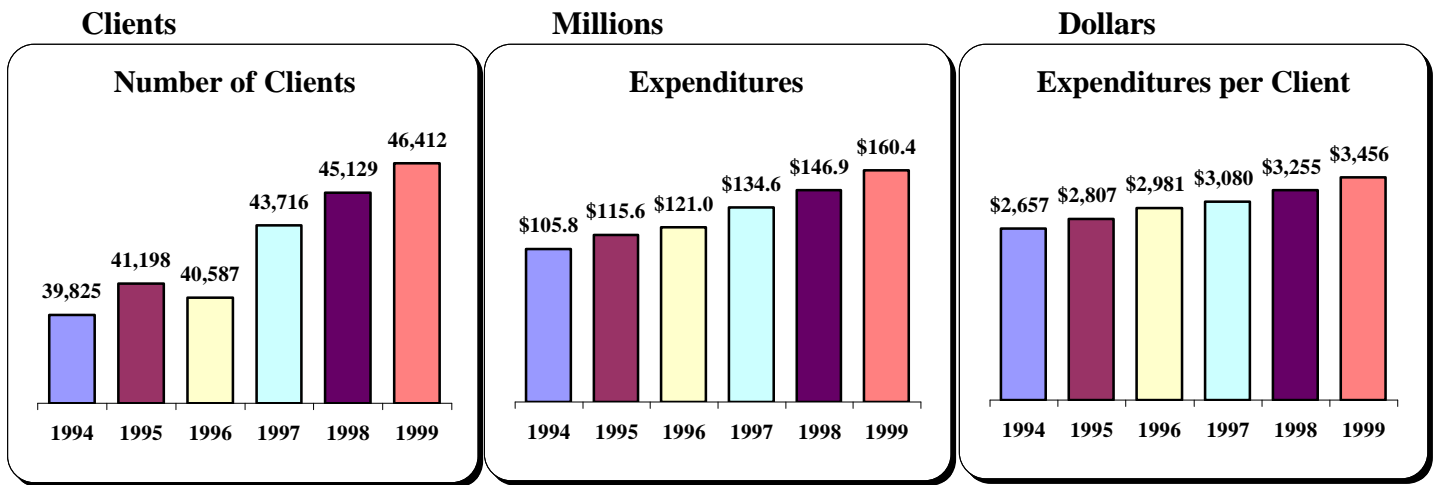
By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



Adults and Elderly Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Number of Persons Served	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	12,464	\$60,574,698	38%	\$ 4,860
Community Prevention Access	N/A	5,943,145	4%	
Community Living / Support Services	27,737	54,299,806	34%	1,958
Investigations and Assessments	23,095	7,269,977	5%	315
Work Related and Day Services	699	1,056,471	1%	1,511
Community Residential Services	2,890	24,803,679	15%	8,583
Community Treatment Services	2,569	1,649,337	1%	642
Other	11,407	4,781,231	3%	419
Total of Unduplicated Clients:	46,412	\$160,378,344	100.0%	\$ 3,456

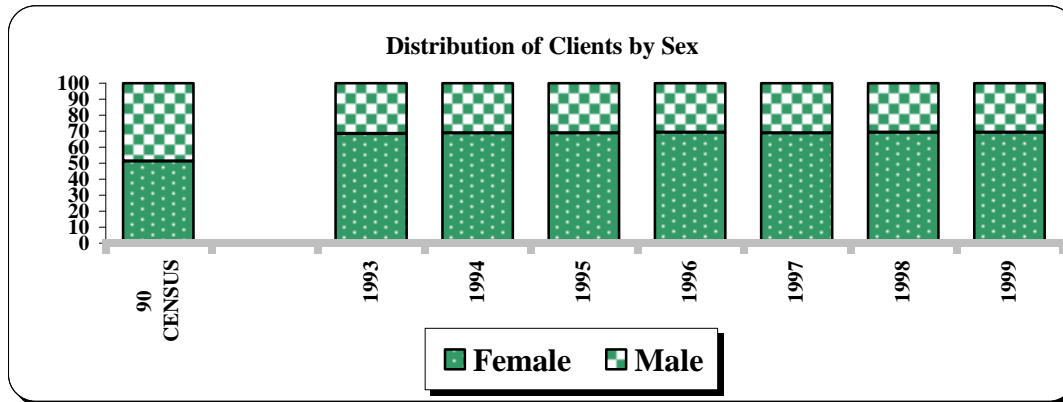
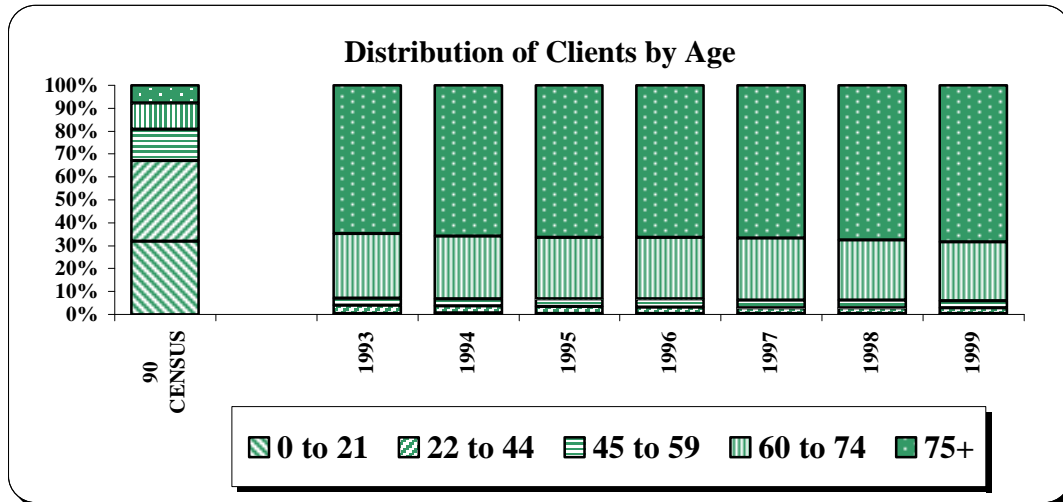
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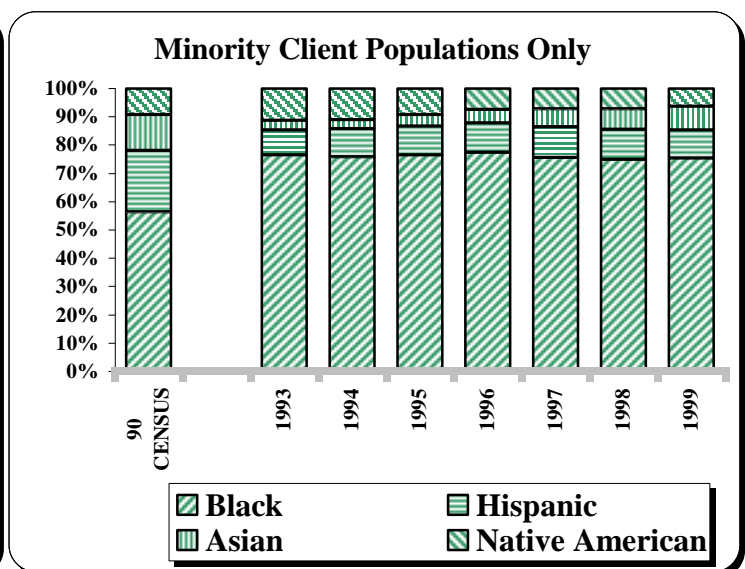
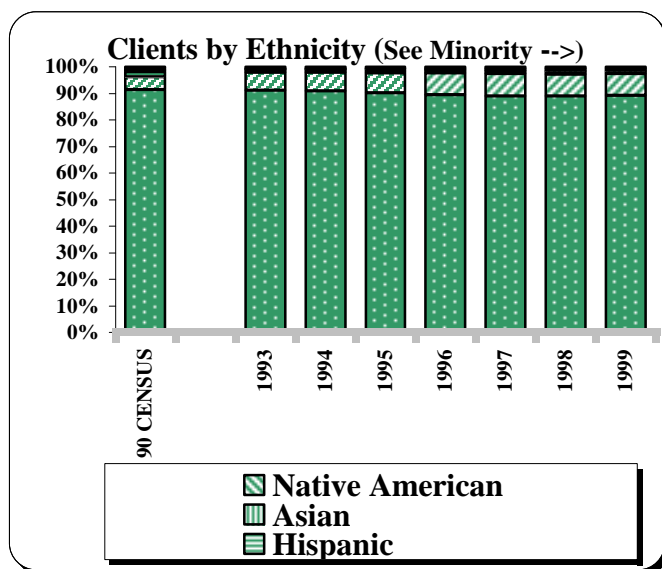
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Adults and Elderly Clients 1993-1999

By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



Expenses for 1999 from DSL-942 Report

By Target Group and Standard Program Cluster

DSL-942 Expenses From All Sources Report

Includes Youth Aids Corrections Charges

-19-

	Standard Program Clusters	Developmental Disability	Mental Health	Alcohol & Other Drug Abuse	Physical & Sensory Disability	Delinquent & Status Offender	Abused & Neglected Children	Children & Families	Adults & Elderly
100	Child Care	468,504	27,401	247,276	10,502	2,719	4,231,974	4,912,340	0
104	Supportive Home Care	39,370,082	3,406,882	165,191	20,228,862	0	320	196,358	60,574,698
107	Specialized Transport and Escort	5,548,376	410,796	51,300	1,038,116	95,266	149,757	163,747	4,412,373
200	Community Prevention Access and Outreach	5,745,861	3,743,571	7,381,099	722,410	2,726,650	3,223,497	5,852,622	5,943,145
300	Community Living/Support Services	97,597,557	19,568,051	3,571,750	18,008,391	10,770,288	13,015,984	13,905,634	54,299,806
400	Investigations & Assessments	2,762,389	3,743,384	7,308,711	2,307,434	11,962,049	23,827,092	3,811,487	7,269,977
500	Community Support Programs	0	46,012,520	182,869	0	0	0	0	0
600	Work Related & Day Services	80,763,440	4,548,047	950,914	826,407	837,968	220,468	1,334,911	1,056,471
615	Supported Employment	17,303,095	1,970,577	11,033	588,030	0	0	0	0
700	Community Residential Service	132,563,729	36,985,518	12,458,357	4,449,389	48,133,585	66,815,879	11,723,937	24,803,679
800	Community Treatment	5,372,578	76,887,698	20,355,598	859,273	35,704,215	19,583,113	6,533,556	1,649,337
900	Inpatient & Institutional Care	3,901,473	81,187,609	10,359,891	82,817	46,345,512	19,118,879	3,004,700	368,858
925	Institution for Mental Disease	0	22,856,470	0	0	0	0	0	0
950	Juvenile Corrections	0	0	0	0	51,084,224	0	0	0
975	Special Corrections Charges	0	0	0	0	54,732	0	0	0
999	TOTAL	391,397,084	301,348,524	63,043,989	49,121,631	207,717,208	150,186,963	51,439,292	160,378,344

Expenses for 1999 from DSL-943 Report

By Target Group and Standard Program Cluster

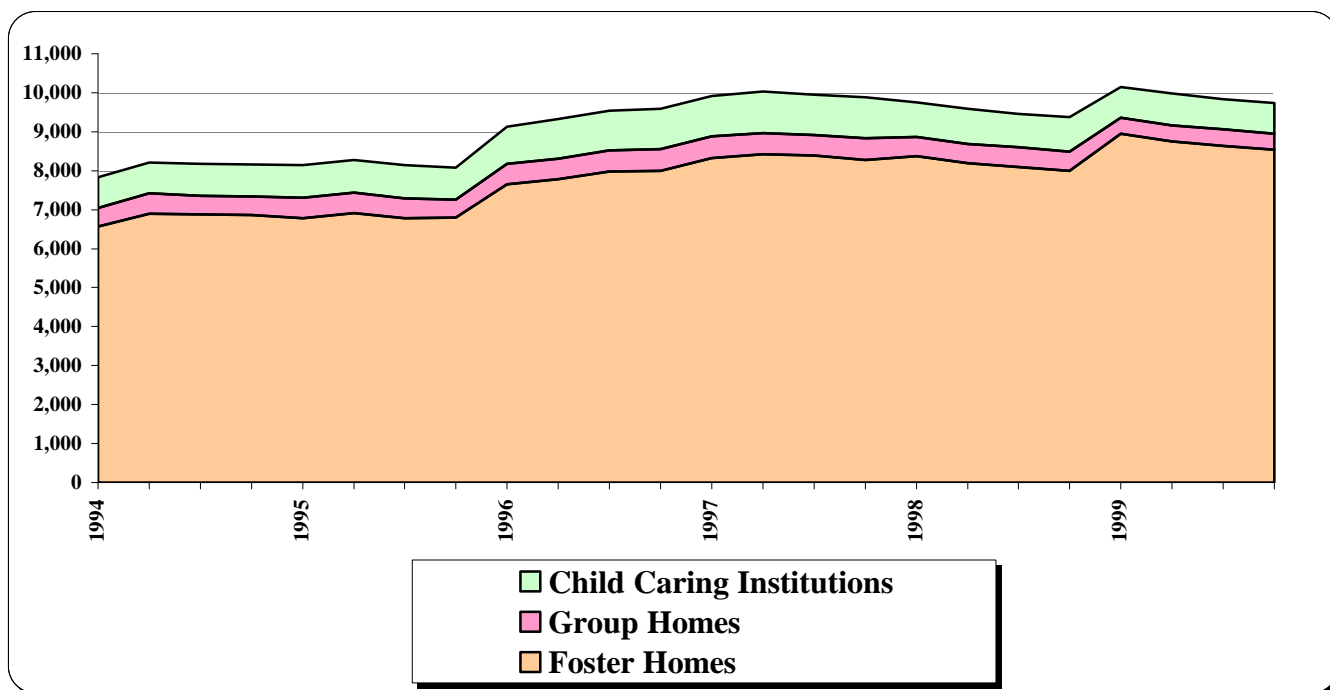
DSL-943 Expenses From State Aid, Local Property Taxes and Donor Match

Includes Youth Aids Corrections Charges

		Developmental	Mental	Alcohol &	Physical	Delinquent	Abused &	Children	Adults &
		Disability	Health	Other Drug	& Sensory	& Status	Neglected	& Families	Elderly
				Abuse	Disability	Offender	Children		
100	Child Care	466,866	27,396	246,496	10,502	2,719	4,067,798	4,904,601	0
104	Supportive Home Care	34,886,213	2,931,355	157,063	15,446,577	0	320	369,069	55,842,776
107	Specialized Transport and Escort	4,781,076	307,643	46,536	787,054	94,690	147,962	159,534	3,378,146
200	Community Prevention Access and Outreach	5,324,152	3,208,236	6,547,320	721,644	1,422,138	3,223,604	5,318,062	5,546,920
300	Community Living/Support Services	88,463,753	16,379,010	3,298,344	17,559,326	10,141,601	13,448,031	13,374,976	48,868,869
400	Investigations & Assessments	2,472,976	3,246,348	5,028,806	2,281,530	11,818,335	22,800,575	3,727,627	6,787,377
500	Community Support Programs	0	24,379,722	176,816	0	0	0	0	0
600	Work Related & Day Services	77,217,611	4,228,266	932,346	928,250	769,597	220,300	1,266,255	1,471,034
615	Supported Employment	15,186,998	1,697,661	11,033	351,229	0	0	0	0
700	Community Residential Service	107,778,987	28,389,811	10,515,881	3,834,292	40,164,226	60,023,559	10,378,758	22,007,743
800	Community Treatment	4,911,845	41,513,393	15,167,290	759,013	33,136,403	19,800,681	6,272,155	1,466,716
900	Inpatient & Institutional Care	3,764,388	31,746,514	8,534,403	82,772	39,055,306	17,375,801	2,783,455	342,801
925	Institution for Mental Disease	0	16,451,113	0	0	0	0	0	0
950	Juvenile Corrections	0	0	0	0	51,084,224	0	0	0
975	Special Corrections Charges	0	0	0	0	54,732	0	0	0
999	TOTAL	345,254,865	174,506,468	50,662,334	42,762,189	187,743,971	141,108,631	48,554,492	145,712,382

Children in Substitute Care

Clients in Service at Each Point in Time



1999 Clients and Expenditures By Type and Placement

	Unduplicated * Numbers of Persons Served	Total * Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Foster Homes and Unincorporated Group Homes	12,570	\$ 52,794,567	48%	\$ 4,200
Corporate Group Homes	1,168	18,438,533	17%	15,786
Child Caring Institutions	2,113	39,899,566	36%	18,883
Total of Unduplicated Clients:	15,851	\$ 111,132,666 *	100%	\$ 7,011

* Notes:

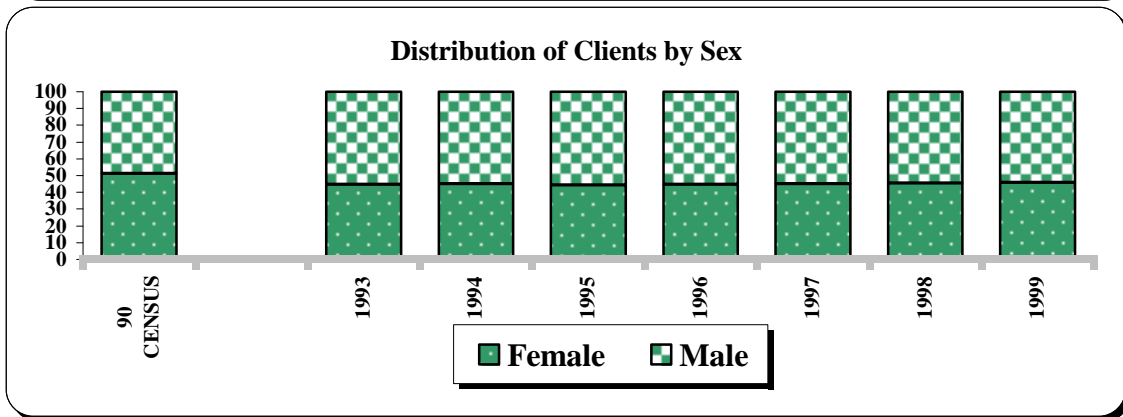
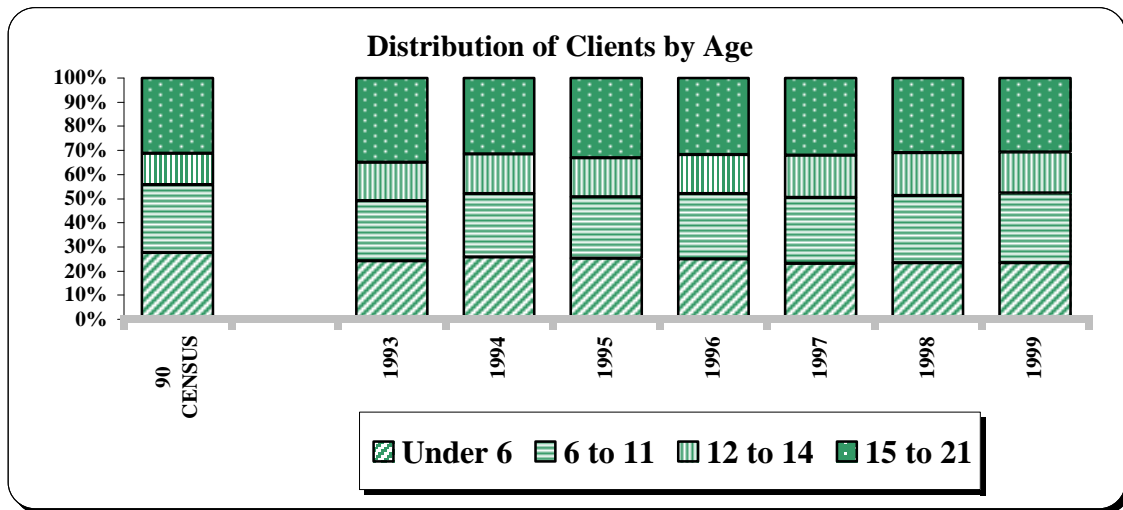
Children placed in Aftercare by the Division of Youth Services were included this year.

When \$29,100,703 in Adoption Assistance is included, the total FFY 1999 Expenditure is \$140,233,369.

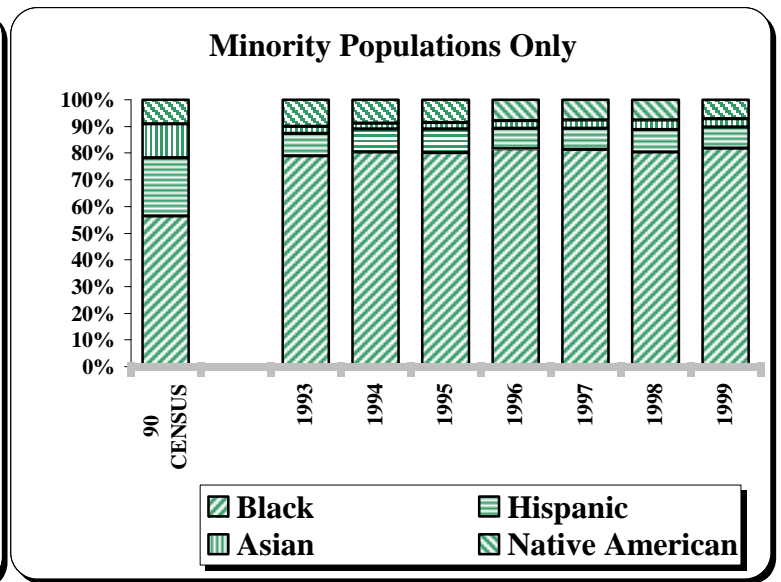
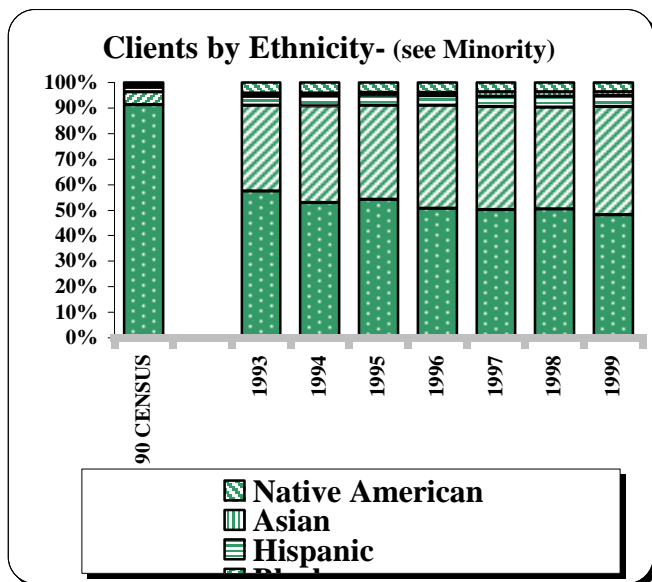
Sum of percents may not equal 100 due to rounding.

Children in Substitute Care Clients 1993-1999

By Age, Sex, and Ethnicity

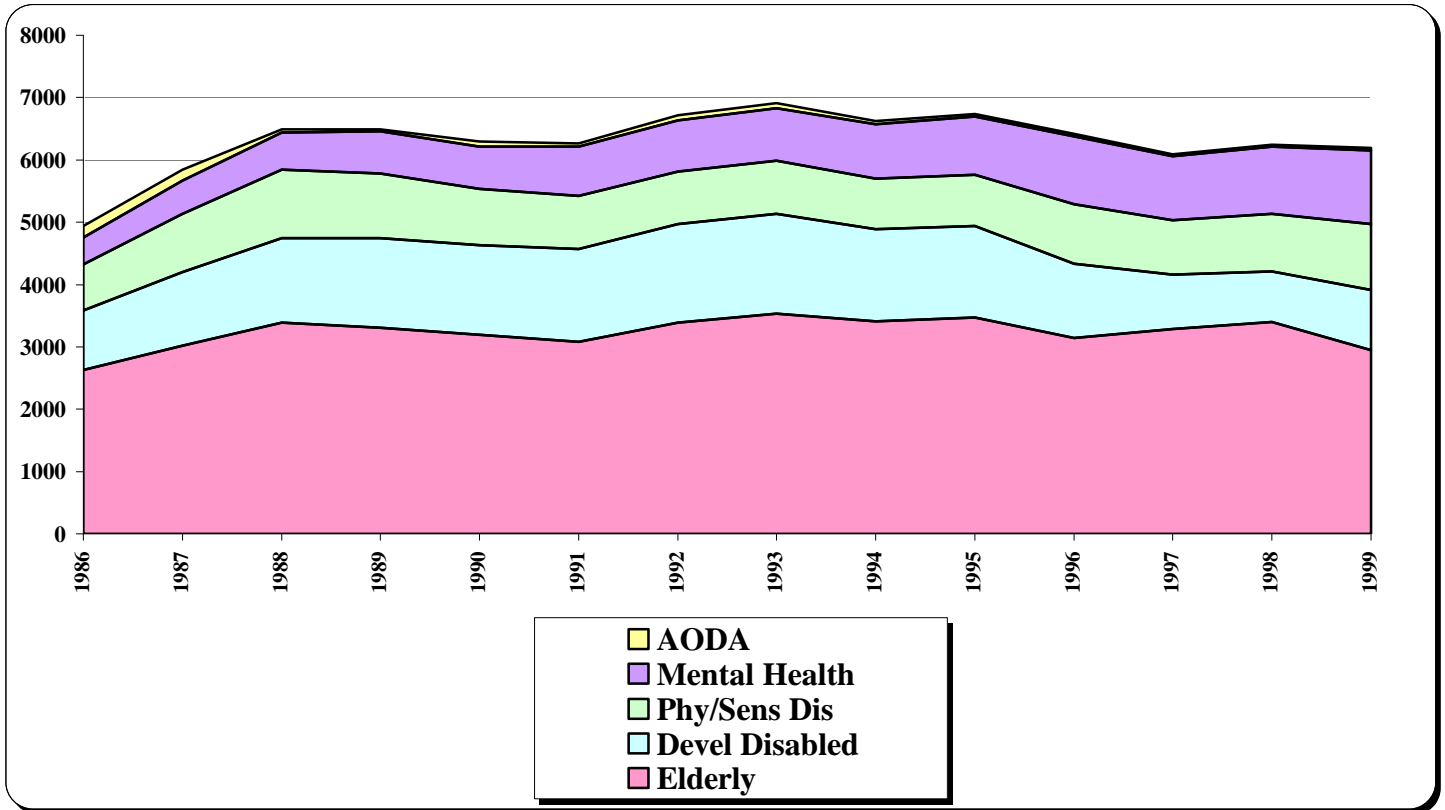


Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



Community Options Program (COP)

Clients in Service at Each Point in Time



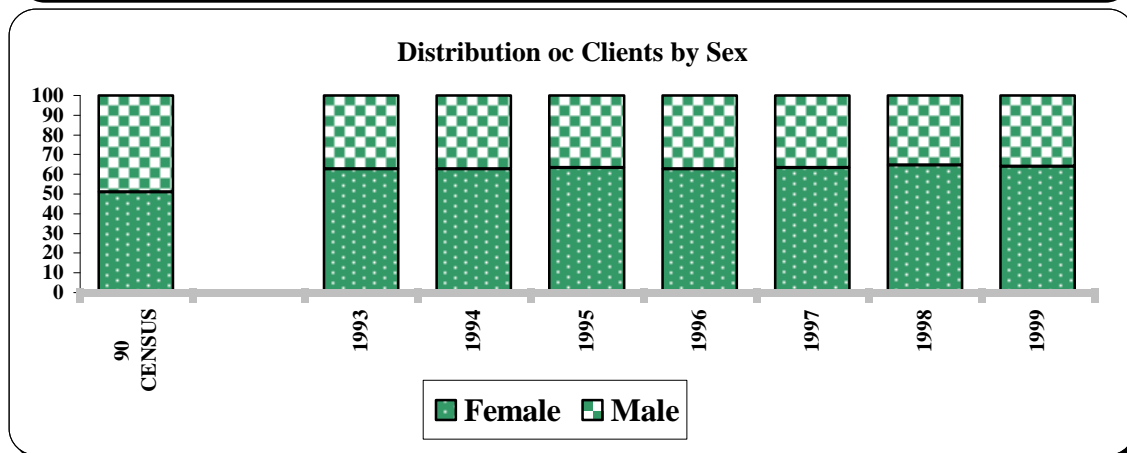
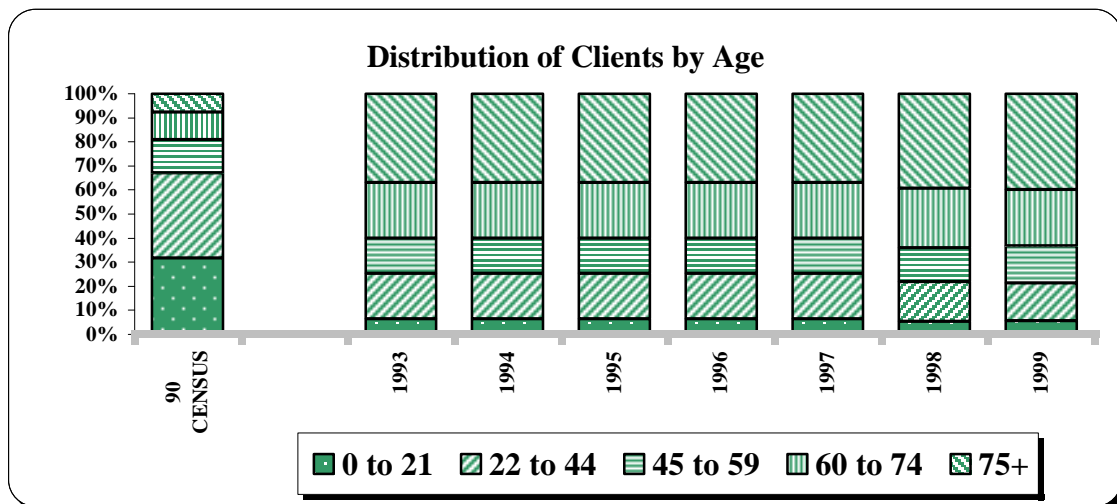
1999 Clients and Service Expenditures

	Unduplicated Number of Persons Served	Total * Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Elderly	4,406	18,704,289	54%	4,245
Alcohol and Other Drug Abuse	22	199,173	1%	9,053
Developmentally Disabled	915	2,977,589	9%	3,254
Mental Health	1,133	9,794,291	28%	8,645
Physically Disabled	1,032	2,895,843	8%	2,806
Other	30	288,193	1%	9,606
Total of Unduplicated Clients:	7,538	\$34,859,378	100%	\$ 4,624

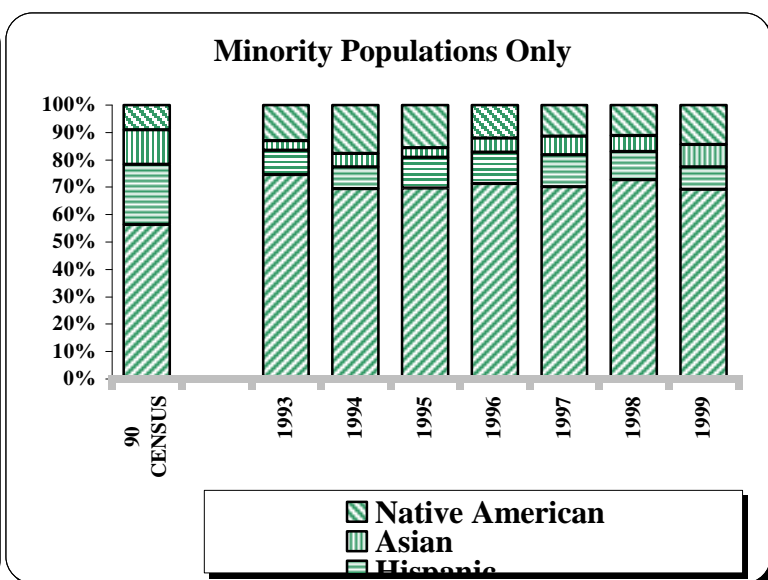
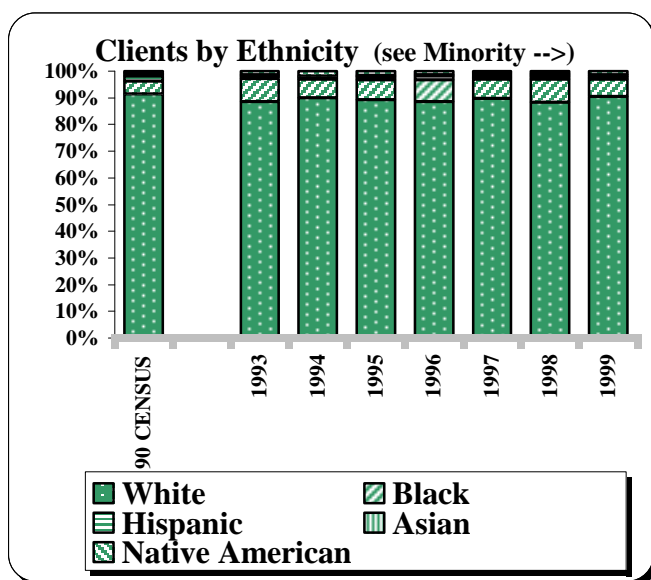
*Above figures are as reported to COP-Regular on the HSRS, and do not include waiver match or overmatch. Payments to counties differ from reported claims. In Cy 1999 COP funds used for the CIP 1B and CSLA match to capture federal funds was \$18,417,356 (These funds are included in the CIP 1B and CSLA totals). The number of CIP 1B and CSLA match participants receiving COP was 2,197. In addition to providing match funding for CIP 1B and CSLA local slots, COP funds were used to expand resources for all the MA waivers. That amount was \$8,560,003. This amount is included in the appropriate Waiver totals. Additionally, \$3,076,096 in assessment/plan costs and \$7,237,746 in COP admin costs were spent. Total COP funds claimed in CY 99 was \$71,575,845. Total reimbursed funds from COP Regular was \$69,738,995. Both reported claim and paid claims included CIP 1 match and all MA waiver overmatch. * Percents are rounded.

Community Options Program Clients 1993-1999

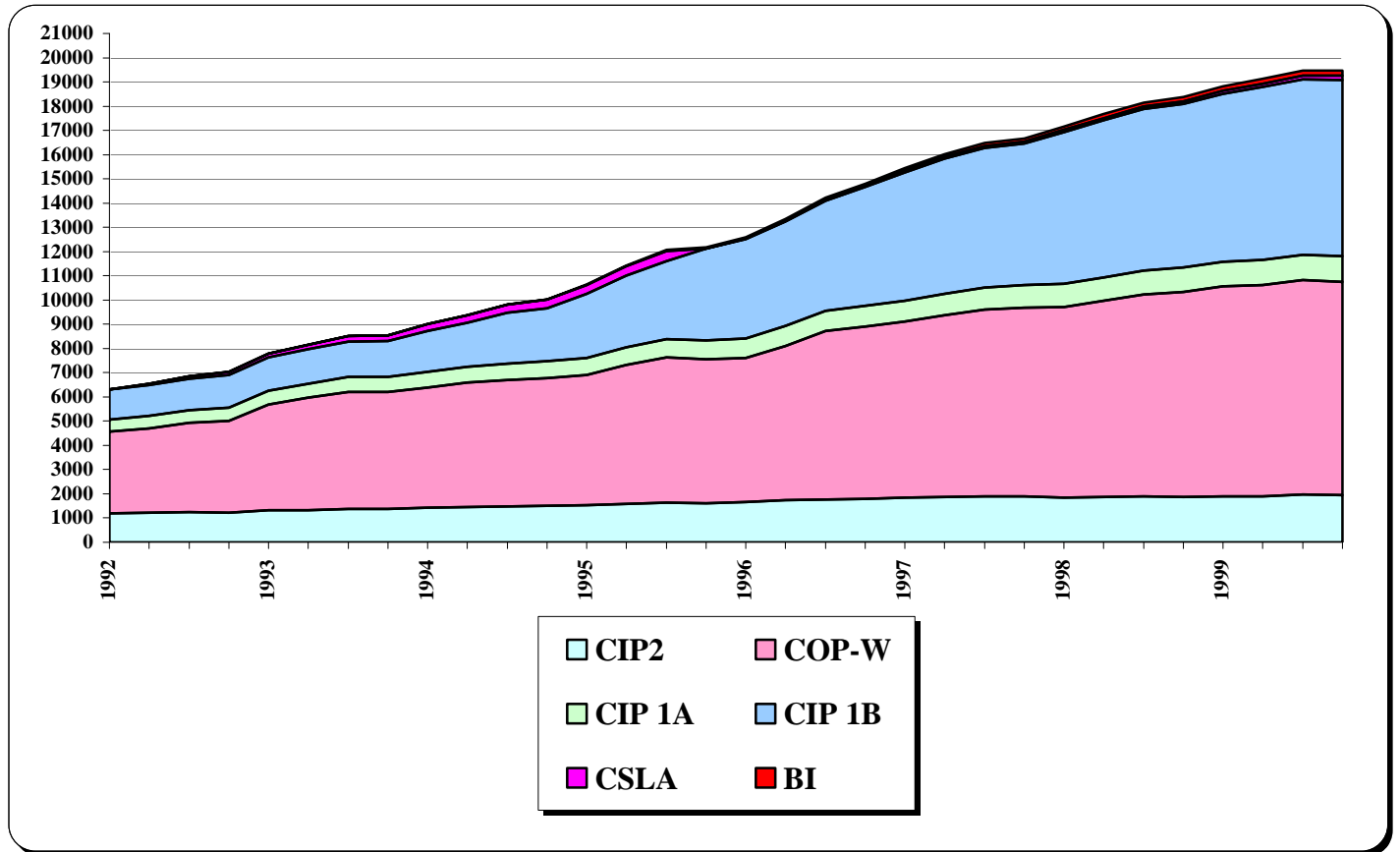
By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



MA Home & Comm. Based Care Program Clients in Service at Each Point in Time



1999 Clients and Expenditures By Type and Placement

	Unduplicated * Number of Persons Served	Total Expenditures	Percent * of Total Expenditures	Expenditures Per Person Served
CIP 1A	1,068	\$ 63,407,089	16%	\$ 59,370
CIP 1B	8,106	197,945,851	51%	24,420
CIP 2	2,453	31,279,982	8%	12,752
COP Waiver	11,445	81,390,647	21%	7,111
CSLA	184	1,019,209	<1%	5,539
BRAIN INJURY (Since 1995)	205	10,374,863	3%	50,609
Total of Unduplicated Clients	23,461	\$385,417,641	100%	\$ 16,428

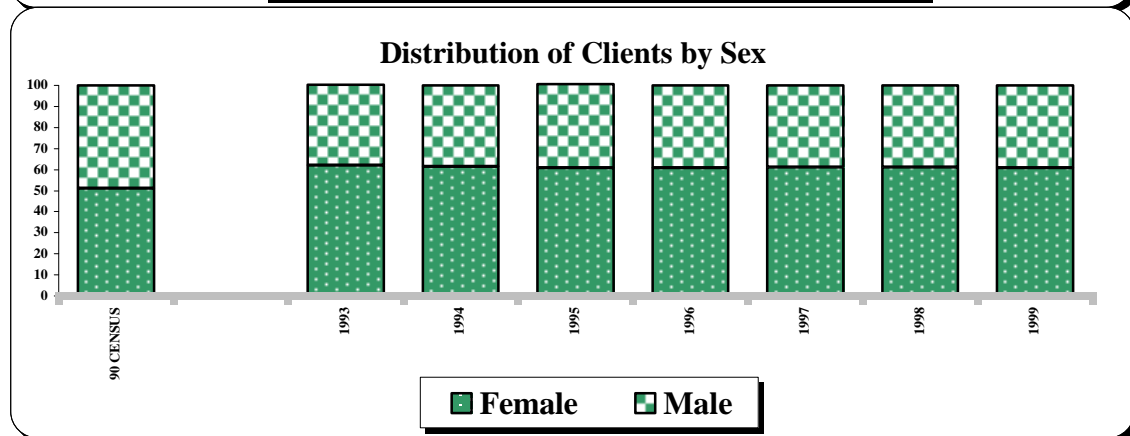
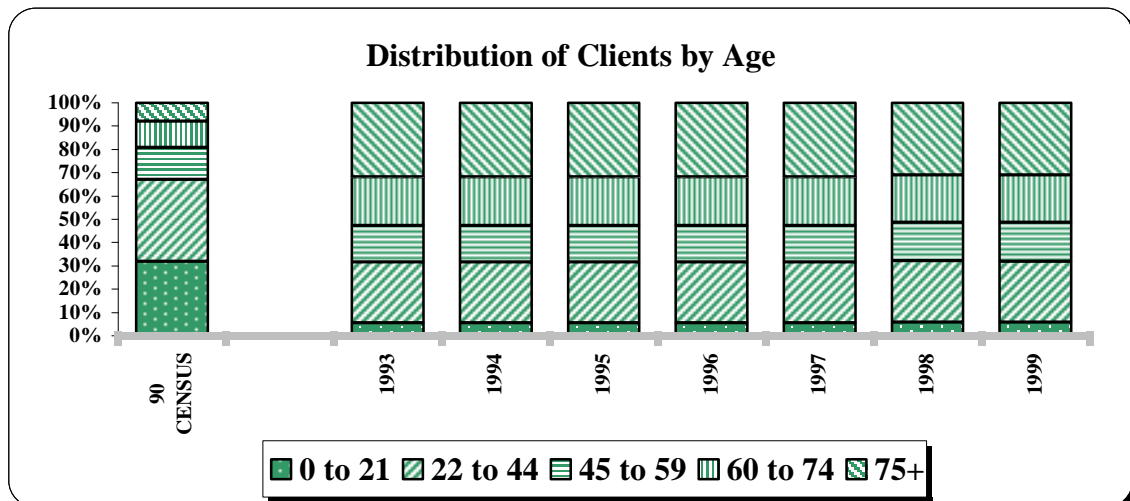
* Notes:

Total clients will be less than sum of individual lines as many clients are served in more than one program.

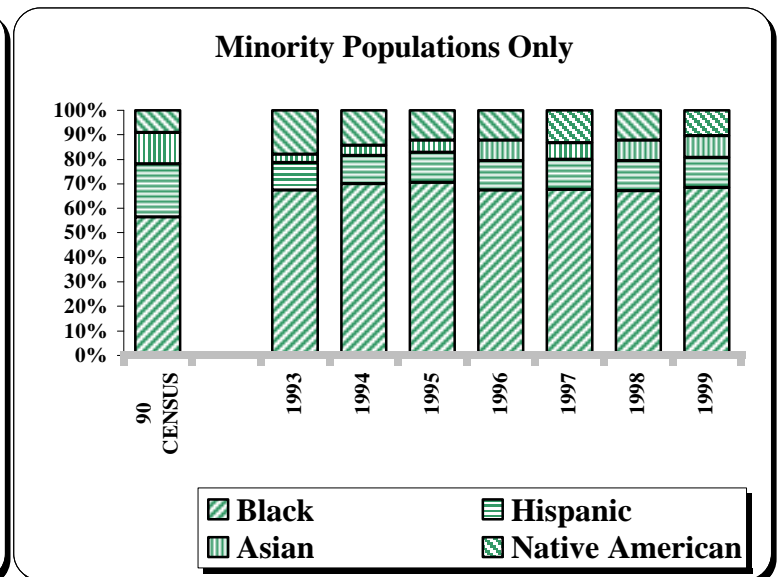
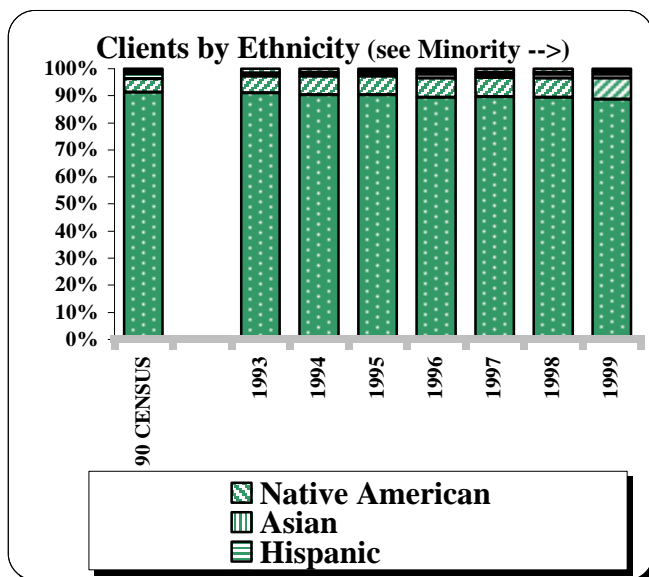
Sum of percents may not equal 100 due to rounding.

MA Home & Comm. Based Care Prgs 1993-1999

By Age, Sex, and Ethnicity

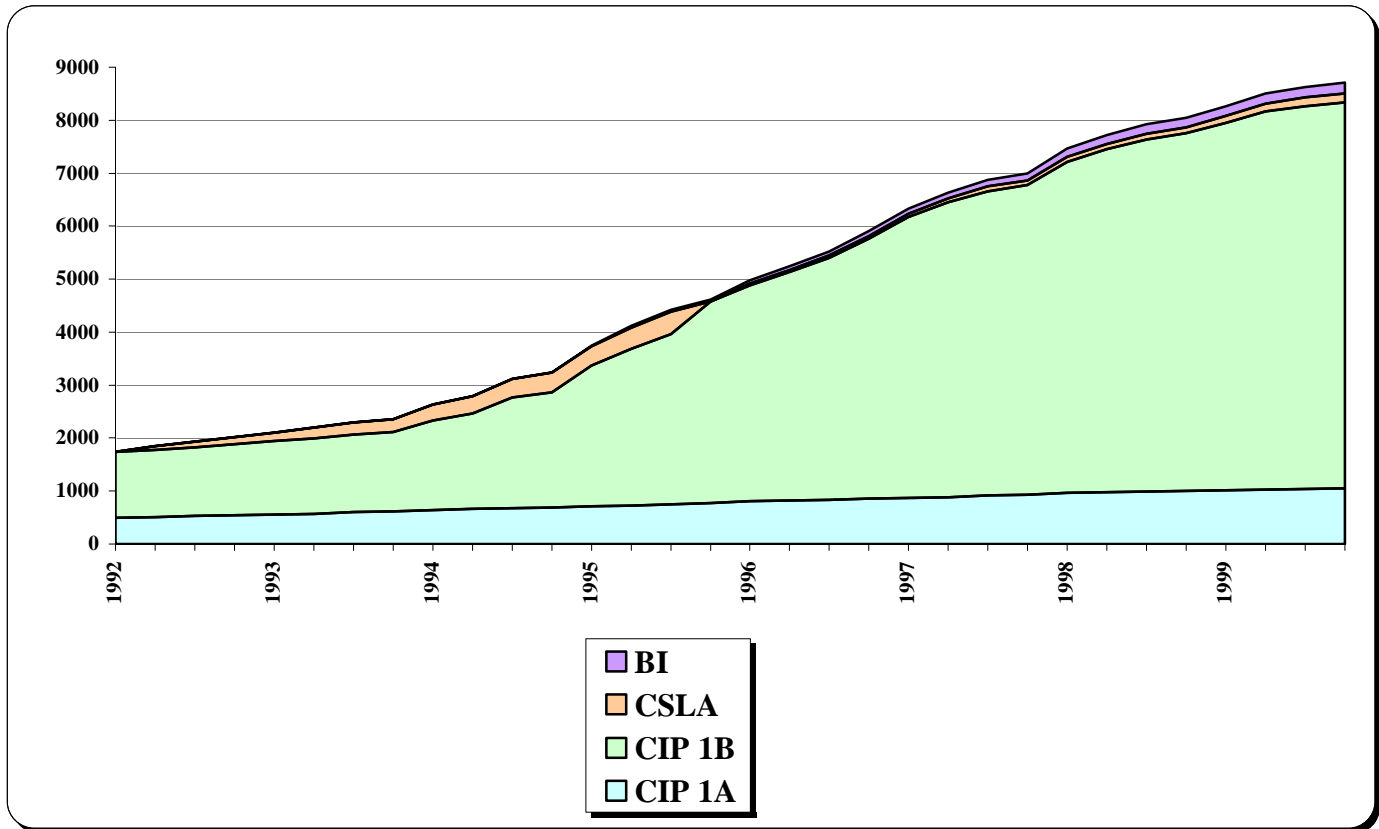


Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



CIP 1 & CSLA Program

Clients in Service at Each Point in Time



1999 Clients and Expenditures

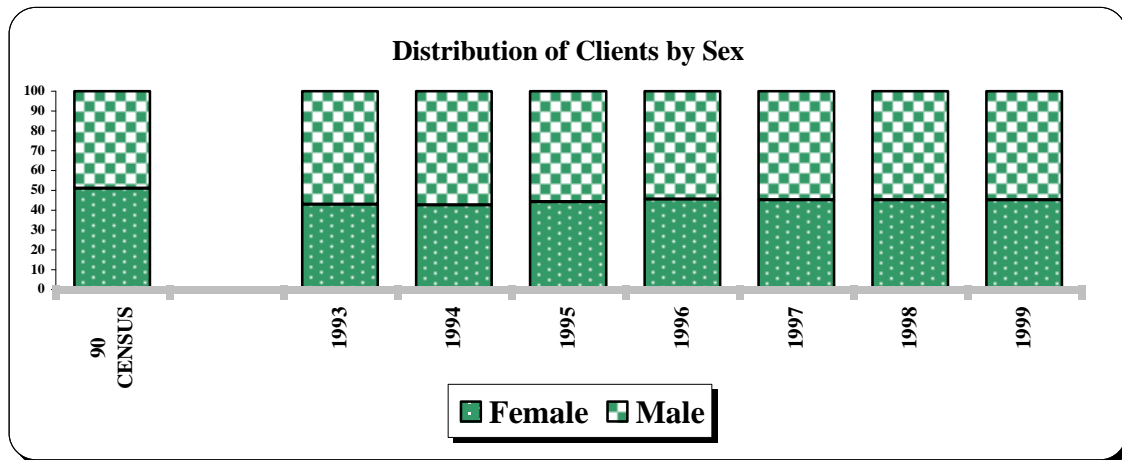
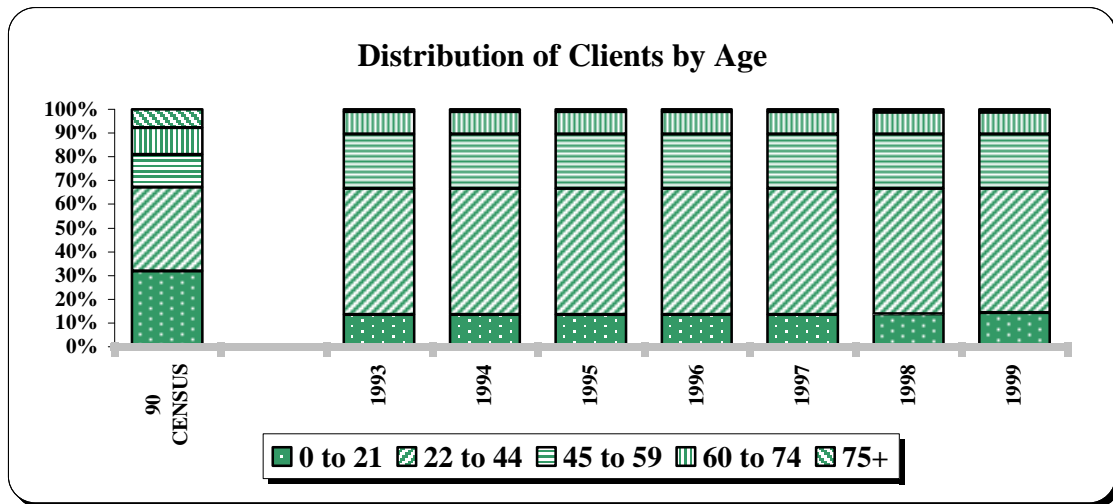
	Unduplicated * Number of Persons Served	Total Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
CIP 1A	1,068	\$63,407,089	23%	\$ 59,370
CIP 1B	8,106	197,945,851	73%	24,420
Total CIP 1 Clients	9,174	261,352,940	96%	28,488
CSLA	184	1,019,209	<1%	5,539
BRAIN INJURY (Begun in 1995)	205	10,374,863	4%	50,609
Total All Categories	9,563	\$272,747,012	100%	\$ 28,521

* Notes:

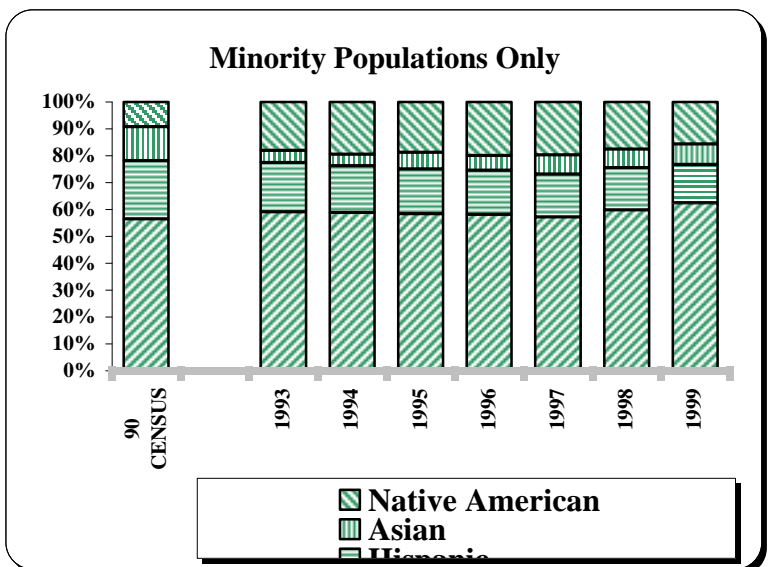
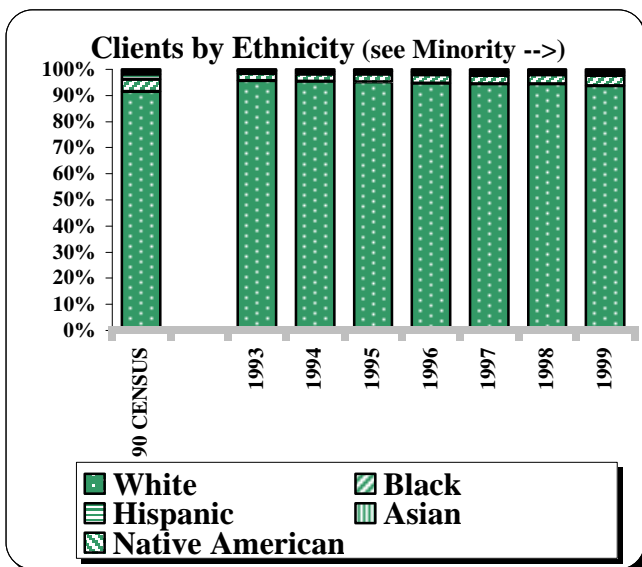
Total clients will be less than sum of individual lines as many clients are served in more than one program.
Sum of percents may not equal 100 due to rounding.

CIP 1 Waivers 1993-1999

By Age, Sex, and Ethnicity

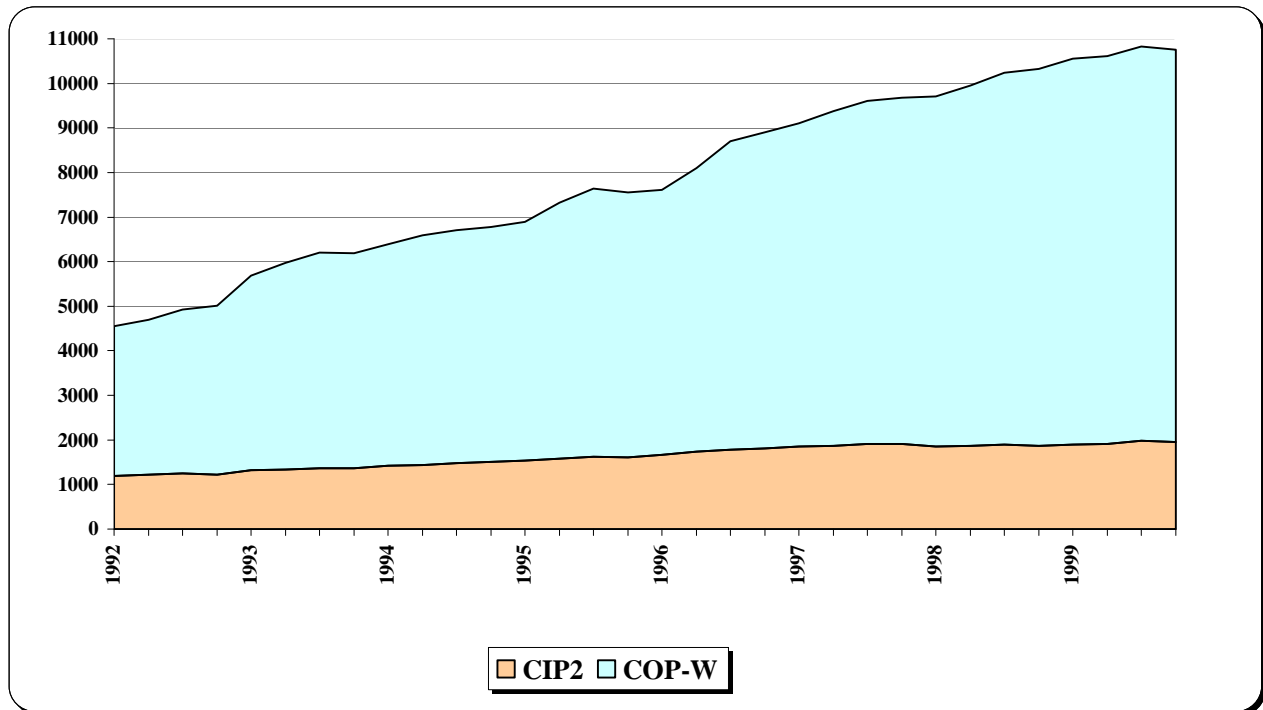


Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



CIP 2 & COP Waiver Program Growth

Clients in Service at Each Point in Time

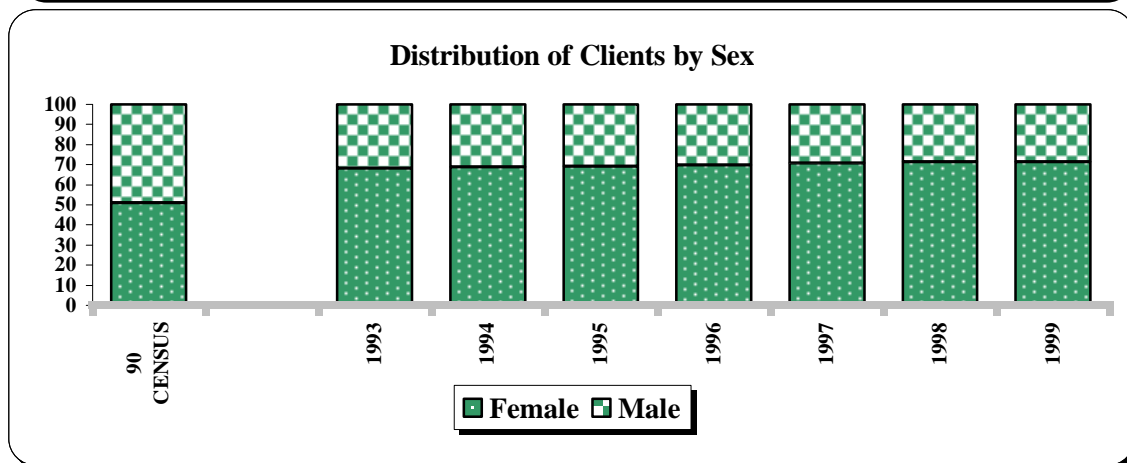
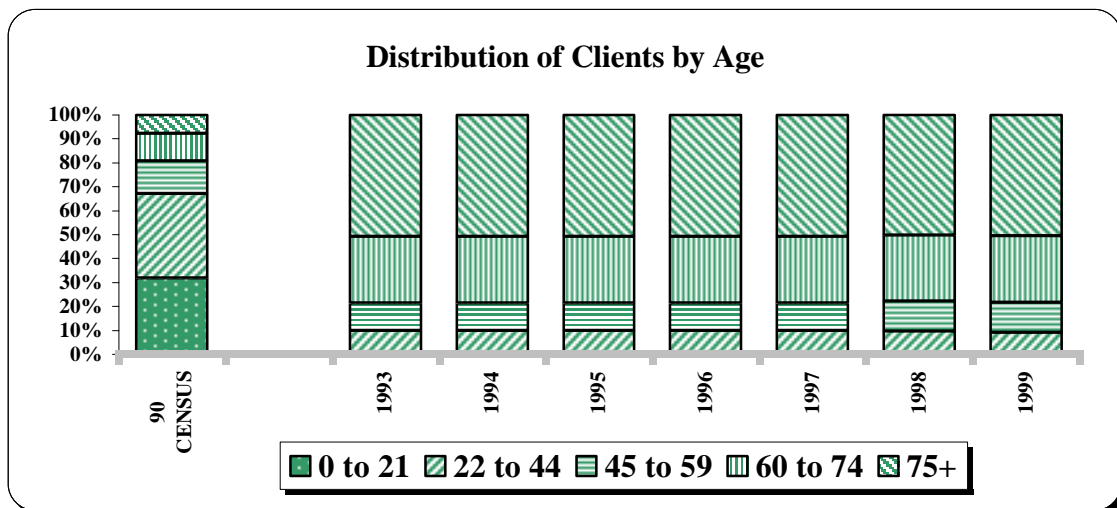


1999 Clients and Expenditures

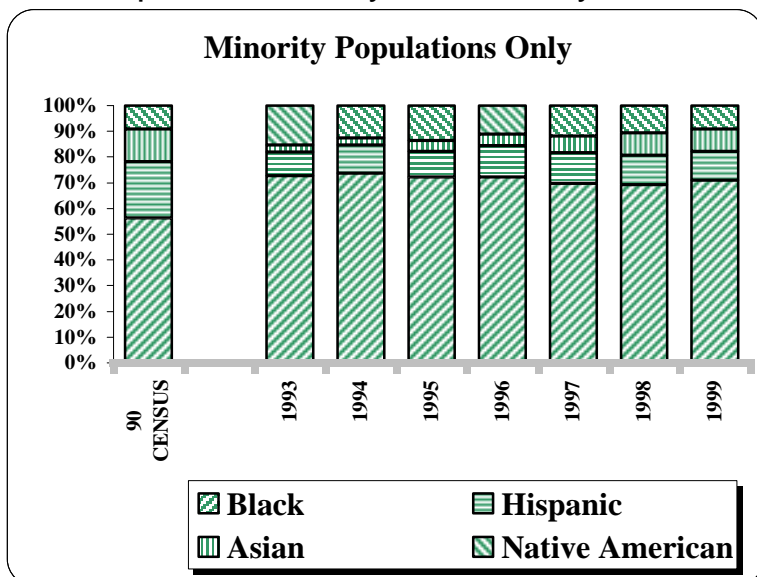
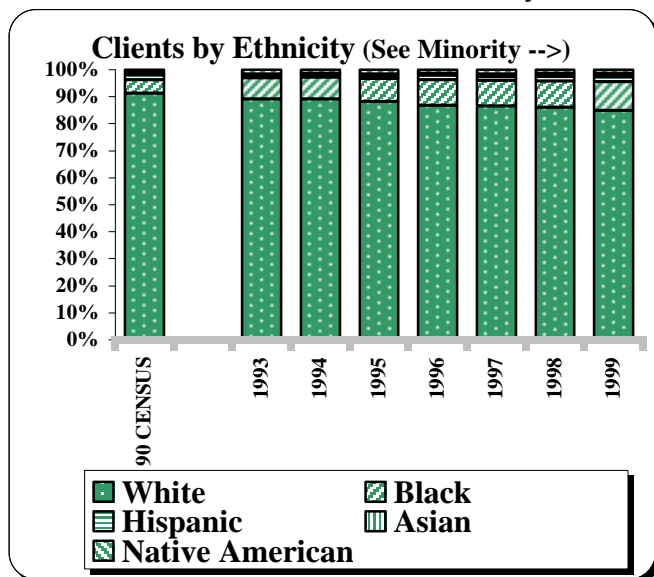
	Unduplicated * Number of Persons Served	Total Expenditures	Percent of Total Expenditures	Expenditure Per Person Served
CIP 2 Elderly	1,256	\$ 14,388,792	13%	\$ 11,456
CIP 2 Physically Disabled	1,197	16,891,190	15%	14,111
Total CIP 2	2,453	31,279,982	28%	12,752
COP W Elderly	9,072	61,965,112	55%	6,830
COP W Physically Disabled	2,373	19,425,535	17%	8,186
Total COP Waiver	11,445	81,390,647	72%	7,111
Total Elderly	10,328	76,353,904	68%	7,393
Total Physically Disabled	3,570	36,316,725	32%	10,173
Total CIP 2 & COP Waiver	13,898	\$ 112,670,629	100%	\$ 8,107

CIP 2 & COP Waiver Program 1993-1999

By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only



STANDARD PROGRAM CLUSTERS

Standard program clusters are used to describe the type of services provided to clients. These clusters were implemented to simplify reporting requirements for counties, beginning in 1987. (Note: The same client may be in several clusters). The following specifies the type of services included in each cluster:

CHILD CARE

Child Care

SUPPORTIVE HOME CARE

Supportive Home Care

COMMUNITY LIVING/SUPPORT SRVS.

Respite Care

Housing/Energy Assistance

Daily Living Skills Training

Family Support

Adult Day Care

Interpreter Services and Adaptive Equipment

Congregate Meals

Home Delivered Meals

Family Planning

Protective Payment/Guardianship

Case Management

INVESTIGATION AND ASSESSMENTS

Court Intake and Studies

Intake Assessment

COMMUNITY SUPPORT

Community Support

WORK RELATED AND DAY SERVICES

Work Related Services

Day Center Services - Non-medical

COMMUNITY RESIDENTIAL SERVICES

Adoptions

Adult Family Home

Foster Home

Group Home

Shelter Care

Detoxification - Social Setting

Community Based Residential Facility

COMMUNITY TREATMENT SERVICES

Juvenile Probation & Supervision

Juvenile Reintegration & Aftercare

Restitution

Crisis Intervention

Counseling/Therapeutic Resources

Day Treatment - Medical

INPATIENT AND INSTITUTIONAL CARE

Juvenile Correctional Institution

Detoxification - Hospital Setting

Inpatient

Child Care Institution

DD Centers/Nursing Homes

INSTITUTION FOR MENTAL DISEASE

Institution for Mental Disease

SPECIALIZED TRANSPORTATION & ESCORT

Specialized Transportation and Escort

SUPPORTED EMPLOYMENT

Supported Employment

Note: Client specific reporting is not required on the following cluster. However, it may be done on an optional basis.

COMMUNITY PREVENTION, ACCESS, AND OUTREACH

Recreational/Alternative Activities

Community Prevention, Organization, and
Awareness

Outreach

Information and Referral

Advocacy and Defense Resources

Health Screening and Accessibility

TARGET GROUPS

Target groups indicate the need and/or problem that best explains the primary reason a client is receiving services in a particular standard program cluster. Target group describes why this service is being delivered to the client.

(Note: The same client may be in more than one target group). Definitions for each target group are as follows:

DEVELOPMENTAL DISABILITY - The program is delivered to persons who have a disability attributable to brain damage, mental retardation, cerebral palsy, epilepsy, autism, or another neurological condition closely related to mental retardation, or requiring treatment similar to that required for mental retardation, which has continued or can be expected to continue indefinitely, and constitutes a substantial handicap to the afflicted individual.

DELINQUENT/STATUS OFFENDER - The program is delivered to delinquent children or status offenders. Delinquent children include juveniles referred to or defined under Wisconsin Statutes. Status offenders are those children alleged to be in need of protection or services due to any of the following noncriminal behaviors: parental or guardian petition due to the liability to care for, control, or provide special treatment; truancy from school; truancy from home; petition filed by the juvenile attesting to the need for special care and treatment; or, commission of delinquent act by a juvenile under 10 years of age;

ALCOHOL AND/OR OTHER DRUG ABUSE - The program is delivered to a person who uses alcohol and/or other chemical substance which has mind altering effects to the extent that it interferes with or impairs physical health, psychological functioning, or social or economic adaptation, including occupational or educational performance and personal or family relations. Also includes a person whose use of alcohol and/or other drugs has resulted in a conviction for operating a motor vehicle while intoxicated, or a DOT referral for an assessment to determine the existence of an AODA disability. Other included activities are services to the community for the prevention of alcohol/drug abuse, identification of persons in need of AODA treatment, and informing the public of services available.

MENTAL HEALTH - The program is delivered to persons who are served for the purpose of treating mental illness or its personal or social effects. The objective of treatment and other services is to ameliorate the effects of mental illness and improve the ability of clients to function in personal, social, and vocational roles. The Mental Health Target Group covers persons with chronic mental health problems, including both adults with chronic mental illness and children and youth with severe emotional disturbance, who are unable to perform essential personal and social roles appropriate to their age and who require or receive personal assistance or supervision to carry out activities of daily living or to participate in community living.

PHYSICAL AND SENSORY DISABILITY - The program is delivered to persons under age 65 who have a physical disability which impairs their mobility, or are blind or visually impaired, or are deaf or hearing impaired and receive services to assist them to achieve their maximum level of functioning and independence in social roles, and to fully access and participate in community life. The target group also includes programming designed to identify persons in need of services and to prevent physical disabilities.

ADULTS AND ELDERLY - The program is delivered to a client age 18 or over who has service needs not specified in the other target group categories. Activities may include those directed at the improvement of physical and social functioning, assistance with daily living, and preservation or restoration of the ability to live in a homelike environment and participate in community activities.

ABUSED AND NEGLECTED CHILDREN - The program is delivered to a child client who is, or is alleged to be, abused or neglected as defined in Wisconsin Statutes, or is threatened with abuse or neglect. This definition includes physical abuse, sexual abuse, neglect, and emotional damage.

CHILDREN AND FAMILY - The program is delivered to a client who is a child or family member who has service needs not specified in the other target group categories. Activities may include those directed at the prevention of family breakup, family reunification, and improved family functioning.